A meeting of the Council will be held in the Civic Hall, Leeds on Wednesday, 16th January, 2008 at 1.30 pm

Members of the Council are invited to attend and transact the following business:

1. Minutes

To confirm the minutes of the Extraordinary and Ordinary Council Meetings held on 31st October 2007 and of the four Extraordinary meetings held on 12th December 2007.

2. Declarations of Interest

To receive any declarations of interest from Members

3. Communications

To receive such communications as the Lord Mayor, the Leader, Members of the Executive Board or the Chief Executive consider appropriate

4. Deputations

To receive deputations in accordance with Council Procedure Rule 10

5. Reports

To consider the following reports admitted to the agenda by (a) the Chief Executive and (b) the Director of Resources under Council Procedure Rule 2.2(f):

(a) That the report of the Assistant Chief Executive (Corporate Governance) on changes to the Officer Delegation Scheme (Executive Functions) and other consequent amendments to the Constitution be noted.

M HAMILTON

(b) That the report of the Director of Resources on the calculation of the Council Tax Base for 2008/09 for the purpose of calculating the Council Tax be approved.

A CARTER

6. Questions

To deal with questions in accordance with Council Procedure Rule 11

7. Recommendations of the Executive Board

(a) That the Resolution of this Council passed at a meeting of the Council held

on Wednesday 31st October 2007 to promote a Bill in the present Session of Parliament, pursuant to which the Bill entitled 'A Bill to confer powers on Leeds City Council for the better control of street trading in the city of Leeds' has been deposited in Parliament, be and the same is hereby confirmed

A CARTER

(b) That the budget adjustments as described in paragraph 3.9 of the report of the Director of Resources and as recommended by the Executive Board on 14th November be approved.

A CARTER

8. Recommendations of the Scrutiny Board (Health and Adult Social Care)

That the report of the Assistant Chief Executive (Corporate Governance) on a recommendation of the Scrutiny Board (Health and Adult Social Care) seeking to reopen the debate on fluoridation be approved.

A CARTER

9. Minutes

To receive the minutes in accordance with Council Procedure Rule 2.2(m)

A CARTER

10. White Paper Motion - Renewable Energy in New Developments

This Council notes:

The proposed removal of the target for renewable energy in new developments in the Secretary of State's recommended changes to the draft Yorkshire and Humber Regional Spatial Strategy.

That the target was established in consultation with all key regional agencies and local authorities. It had successfully passed through the Examination in Public stage and was endorsed in the recommendations put forward by the Independent Panel.

That only 5 months earlier a similar policy in the North East Regional Spatial Strategy passed through virtually unchanged in the Secretary of State's list of proposed changes to that document.

That as a percentage renewable energy target, the policy encourages greater energy efficiency in new developments and is a driver to reduce carbon emissions

That the policy had been proven to be effective by those Councils already implementing this policy such as the London Borough of Croydon, which had now applied it to over 130 planning applications.

This Council calls on the Chief Executive to write to the Minister for Housing and Planning, calling on the Minister to:

Reconsider her recommendation to delete the renewable energy target in new

development from the Yorkshire and Humber Regional Spatial Strategy.

D BLACKBURN

11. White Paper Motion - Draft Local Government Funding Settlement

This Council expresses its concern at the draft funding settlement announced by central Government in December 2007, in particular its implications for the Council's ability to deliver services that the people of Leeds value and deserve

R BRETT

12. White Paper Motion - "Contact Leeds" Call Numbers

This Council condemns the ruling Conservative / Lib Dem administration's use of 0845 numbers at their flagship Contact Centre, "Contact Leeds".

This Council demands that the Administration immediately scrap these 0845 numbers. Furthermore this council calls for the Chief Executive to immediately examine the effectiveness of the contact centre and report back to the next meeting of the Executive Board.

This Council recognises the dedication and hard work of all its staff who work at "Contact Leeds" and holds the administration totally responsible for the faults of the contact centre and not the staff

K WAKEFIELD

13. White Paper Motion - NHS Yorkshire Cancer Centre

This Council congratulates: the NHS on opening the Yorkshire Cancer Centre in Leeds which will be at the forefront of cancer research and treatment world wide; the government for making the resources available; the staff which command international recognition and the YEP for its sustained and invaluable support for the centre appeal

T HANLEY

Chief Executive

Civic Hall Leeds LS1 1UR

NOTE – The order in which White Paper motions will be debated will be determined by Whips prior to the meeting



Agenda Item 1



Proceedings of an Extraordinary Meeting of the Leeds City Council held at the Civic Hall, Leeds on Wednesday, 31st October, 2007

PRESENT: The Lord Mayor Councillor Brian Cleasby in the Chair

WARD WARD

ADEL & WHARFEDALE CALVERLEY & FARSLEY

John Leslie Carter Amanda Lesley Carter Clive Fox Frank Robinson

Barry John Anderson Andrew Carter

ALWOODLEY CHAPEL ALLERTON

Ruth Feldman Mohammed Rafique
Peter Mervyn Harrand Jane Dowson
Ronald David Feldman Sharon Hamilton

ARDSLEY & ROBIN HOOD CITY & HUNSLET

Jack Dunn Patrick Davey
Lisa Mulherin Mohammed Iqbal
Karen Renshaw Elizabeth Nash

ARMLEY CROSS GATES & WHINMOOR

James McKenna Pauleen Grahame
Alison Natalie Kay Lowe Peter John Gruen
Suzi Armitage

BEESTON & HOLBECK FARNLEY & WORTLEY

Adam Ogilvie Ann Blackburn
David Congreve Luke Russell
Angela Gabriel David Blackburn

BRAMLEY & STANNINGLEY GARFORTH & SWILLINGTON

Ted Hanley Mark Dobson
Neil Taggart Thomas Murray
Andrea McKenna

BURMANTOFTS & RICHMOND HILL GIPTON & HAREHILLS

Richard Brett Arif Hussain
David Hollingsworth Roger Harington
Ralph Pryke Alan Leonard Taylor

GUISELEY & RAWDON

Stuart Andrew John Bale Graham Latty

HAREWOOD

Rachael Procter Alec Shelbrooke Ann Castle

HEADINGLEY

James John Monaghan Martin Hamilton

HORSFORTH

Andrew Barker Brian Cleasby Christopher Townsley

HYDE PARK & WOODHOUSE

Kabeer Hussain Linda Valerie Rhodes-Clayton Penny Ewens

KILLINGBECK & SEACROFT

Veronica Morgan Brian Michael Selby Graham Hyde

KIPPAX & METHLEY

James Lewis Keith Ivor Wakefield John Keith Parker

KIRKSTALL

John Anthony Illingworth Bernard Peter Atha Elizabeth M Minkin

MIDDLETON PARK

Judith Blake Debra Ann Coupar Geoffrey Driver

MOORTOWN

Brenda Lancaster Richard Harker Mark Daniel Harris

MORLEY NORTH

Robert William Gettings Thomas Leadley Robert Finnigan

MORLEY SOUTH

Terrence Grayshon Christopher James Beverley Judith Elliot

OTLEY & YEADON

Colin Campbell Ryk Downes Graham Peter Kirkland

PUDSEY

Richard Alwyn Lewis Mick Coulson Josephine Patricia Jarosz

ROTHWELL

Steve Smith Barry Stewart Golton Donald Michael Wilson

ROUNDHAY

Valerie Kendall Paul Wadsworth Matthew Lobley

TEMPLE NEWSAM

Jacqueline Langdale Michael Lyons William Schofield Hyde

WEETWOOD

Susan Bentley Judith Mara Chapman Brian David Timothy Jennings

WETHERBY

Alan James Lamb John Michael Procter Gerald Wilkinson

37 Appointment of Honorary Aldermen

It was moved by Councillor Harris seconded by Councillor Wakefield and supported by Councillors A Carter, Leadley and D Blackburn and

RESOLVED UNANIMOUSLY - That under Section 249(1) of the Local Government Act 1972, the Council admit the following former Councillors of the Leeds City Council, to be Honorary Aldermen of the City in recognition of the long and distinguished public service rendered by them:

Stephen Cooksey Christine Thomas J.P. Brian Walker This page is intentionally left blank



Proceedings of the Meeting of Leeds City Council held at the Civic Hall, Leeds on Wednesday, 31st October, 2007

PRESENT: The Lord Mayor Councillor Brian Cleasby in the Chair

WARD WARD

ADEL & WHARFEDALE CALVERLEY & FARSLEY

John Leslie Carter Amanda Lesley Carter Clive Fox Frank Robinson

Barry John Anderson Andrew Carter

ALWOODLEY CHAPEL ALLERTON

Ruth Feldman Mohammed Rafique
Peter Mervyn Harrand Jane Dowson
Ronald David Feldman Sharon Hamilton

ARDSLEY & ROBIN HOOD CITY & HUNSLET

Jack Dunn Patrick Davey
Lisa Mulherin Mohammed Iqbal
Karen Renshaw Elizabeth Nash

ARMLEY CROSS GATES & WHINMOOR

James McKenna Pauleen Grahame
Alison Natalie Kay Lowe Peter John Gruen
Suzi Armitage

BEESTON & HOLBECK FARNLEY & WORTLEY

Adam Ogilvie Ann Blackburn
David Congreve Luke Russell
Angela Gabriel David Blackburn

BRAMLEY & STANNINGLEY GARFORTH & SWILLINGTON

Ted Hanley Mark Dobson
Neil Taggart Thomas Murray
Andrea McKenna

BURMANTOFTS & RICHMOND HILL GIPTON & HAREHILLS

Richard Brett Arif Hussain
David Hollingsworth Roger Harington
Ralph Pryke Alan Leonard Taylor

GUISELEY & RAWDON

Stuart Andrew John Bale Graham Latty

HAREWOOD

Rachael Procter Alec Shelbrooke Ann Castle

HEADINGLEY

James John Monaghan Martin Hamilton David Morton

HORSFORTH

Andrew Barker Brian Cleasby Christopher Townsley

HYDE PARK & WOODHOUSE

Kabeer Hussain Linda Valerie Rhodes-Clayton Penny Ewens

KILLINGBECK & SEACROFT

Veronica Morgan Brian Michael Selby Graham Hyde

KIPPAX & METHLEY

James Lewis Keith Ivor Wakefield John Keith Parker

KIRKSTALL

John Anthony Illingworth Bernard Peter Atha Elizabeth M Minkin

MIDDLETON PARK

Judith Blake Debra Ann Coupar Geoffrey Driver

MOORTOWN

Brenda Lancaster Richard Harker Mark Daniel Harris

MORLEY NORTH

Robert William Gettings Thomas Leadley Robert Finnigan

MORLEY SOUTH

Terrence Grayshon
Christopher James Beverley
Judith Elliot

OTLEY & YEADON

Colin Campbell Ryk Downes Graham Peter Kirkland

PUDSEY

Richard Alwyn Lewis Mick Coulson Josephine Patricia Jarosz

ROTHWELL

Steve Smith
Barry Stewart Golton
Donald Michael Wilson

ROUNDHAY

Valerie Kendall Paul Wadsworth Matthew Lobley

TEMPLE NEWSAM

Jacqueline Langdale Michael Lyons William Schofield Hyde

WEETWOOD

Susan Bentley Judith Mara Chapman Brian David Timothy Jennings

WETHERBY

Alan James Lamb John Michael Procter Gerald Wilkinson

38 Announcements

- (a) The Lord Mayor informed Council of Councillor Lobley's recent engagement to be married and of the recent marriage of Councillors James and Andrea McKenna (nee Harrison) and Council offered their congratulations.
- (b) The Lord Mayor announced that John Wilson, Sergeant at Mace, had recently achieved thirty years of service with the Council and Council offered their congratulations.
- (c) The Lord Mayor reported details of a Civic reception to be held for Leeds Rhinos following their recent grand final success.
- (d) The Lord Mayor invited Council to note the one hundredth anniversary of the right of women to seek election to this chamber.
- (e) Following the recent death of Jane Tomlinson OBE, Honorary Freeman of the City, Council stood and applauded her achievements.

39 Declarations of Interest

The Lord Mayor announced that a list of written declarations submitted by Members was on deposit in the public galleries and had been circulated to each Member's place in the Chamber.

Following an invitation to declare further individual interests declarations in accordance with the Council's Code of Practice were made as follows:

- (a) Councillor A McKenna declared a personal interest in relation to minute 42 of this meeting (question 19) as a Trustee of Relate.
- (b) Members declared personal interests in minute 45 of this meeting as follows:

Councillor A Taylor - Governor of Harehills Primary School

Councillor P Ewens - Governor of North West SILC

- LCC Appointment to Board of Burley

Lodge Centre

Councillor G Kirkland - Otley Town Councillor

Councillor R Brett - Chair of Children Leeds Partnership

(c) Members declared personal interests in minute 50 of this meeting, the motion referred to being subsequently withdrawn:

Councillor B Anderson - Member of Regional Planning Forum

- Member of Regional Planning Board

- Chairman of ALMO

- Fellow and Past President of the Councillor J Bale Chartered Institute of Building Councillor Mrs A Carter - Member of Regional Housing Board - Member of West Yorkshire Housing Partnership - Member of Leeds Bradford Corridor Group Councillor J L Carter - Chair of Re'new Councillor A Castle - Member of Leeds Civic Trust Councillor C Fox - Member of West North West Homes Leeds area panel for the North West Outer Area Councillor G Latty - Member of ALMO Outer North West Area Panel Councillor P Wadsworth - Member of East North East Homes ALMO Councillor G Wilkinson - Director of East North East Homes ALMO Members declared personal interests in minute 48 of this meeting as follows: Councillor B Anderson - Member of Environment Agency Ridings Area Environment Group - Member of Yorkshire Power Station Joint **Environment Committee** Councillor J Bale - Chartered Environmentalist (Society of Environment) Councillor S Smith - Member of Greenpeace Members declared personal interests in minute 51 of this meeting as follows: - Son serving in the Royal Navy and Councillor B Lancaster Honorary Member of Normandy Veterans Councillor Andrew Carter - Member of Royal British Legion Councillor W Hyde - Vice President of Royal British Legion

(d)

(e)

Councillor R D Feldman - Member of the Leeds Jewish

Ex-Servicemen's and Women's

Association

Councillor G Latty - Member of Royal British Legion Councillor J Jarosz - Member of Royal British Legion

Councillor M Coulson - Member of Royal British Legion

Councillor J Elliott - Member of Royal British Legion

(f) Councillor J L Carter declared a personal interest in minute 52 of this meeting as Chair of Re'new and Councillors M Rafique, M Iqbal and A Hussain declared personal and prejudicial interests in the same item as landlords.

(g) Members declared personal interests in minute 53 of this meeting as follows:

Councillor K Parker - Member of Leeds Rugby Foundation

Councillor E Minkin - Husband, a Rhinos season ticket holder

Councillor C Townsley - A Rhinos season ticket holder

Councillor J Lewis - A Rhinos season ticket holder

Councillor S Smith - A Rhinos season ticket holder

Councillor S Golton - Nephew a Rhinos team player

Councillor A Lowe - Nephew a Rhinos junior team player

Councillor M Harris - Recipient of corporate hospitality from

Rhinos

The Lord Mayor - Recipient of Rugby Tickets for Carnegie

Stadium

(h) A further declaration made during the meeting is referred to at minute 48 (Councillor Illingworth).

40 Deputations

Two deputations were admitted to the meeting and addressed Council as follows:

- 1. Local Residents concerned about Britannia Quarry, Morley.
- Queenswood Heights Tenants and Residents Association Regarding Anti Social Behaviour in the Flats

RESOLVED – That the subject matter of the deputations be referred to the Executive Board for consideration.

41 Reports

Reports admitted to the agenda in accordance with Council Procedure Rule 2.2(f) were considered as follows:

(a) Temporary Amendment to Council Procedure Rules
The Lord Mayor announced that this item, 5(a) as contained on the
Council Summons, would not be proceeded with.

(b) Memorial Inscriptions

It was moved by Councillor Harris seconded by Councillor Wakefield and

RESOLVED – That inscriptions be made in the Wade Memorial Garden in memory of Danny Freeman and Wilson Armistead.

(c) Amendments to the Members Allowance Scheme

It was moved by Councillor J Procter seconded by Councillor Gruen that Council approve amendments to the Members' Allowance Scheme as detailed in paragraph 2.6 of the report of the Chief Democratic Services Officer and that the Assistant Chief Executive (Corporate Governance) be authorised to make any consequential changes to the Members' Allowance Scheme.

An amendment was moved by Councillor D Blackburn seconded by Councillor Russell in section 2. Recommendations ADD after "this report" in Para 3.1 "apart from Recommendations (a), (e), (f), (i) and (j)."

The amendment was lost and upon being put as the substantive motion it was

RESOLVED – That Council approve amendments to the Members' Allowance Scheme as detailed in paragraph 2.6 of the report of the Chief Democratic Services Officer and that the Assistant Chief Executive (Corporate Governance) be authorised to make any consequential changes to the Members' Allowance Scheme.

(The Lord Mayor had agreed to the admission of this matter as a late item of business, in view of the fact that the operative date for a number of the proposals was the beginning of the municipal year.

42 Questions

1. Councillor Wakefield to the Executive Member (Children's Services)

Can the Executive Board Member for Children's Services please update us to the financial position of the Children's Services Department?

The Executive Member (Children's Services) replied.

2. Councillor Andrew to the Executive Member (Development and Regeneration)

Will the Executive Member for Development and Regeneration please inform Council of the changes the Government is making in terms of the Planning Delivery Grant.

The Executive Member (Development and Regeneration) replied.

3. Councillor Taylor to the Leader of Council

Would the Leader of Council comment on the progress of the "Narrowing the Gap – Engaging the Private Sector" project, launched earlier this year?

The Leader of Council replied.

4. Councillor Finnigan to the Executive Member (Learning)

Could the Executive Member responsible for the Youth Service confirm the specific figures for the youth service budget for both Morley North and Morley South including a breakdown of monies spent on staffing?.

The Executive Member (Learning replied).

- 5. Question 5 in the name of Councillor D Blackburn was withdrawn.
- 6. Councillor Beverley to the Leader of Council

In the interest of promoting an interest in local democracy and narrowing the gap between Leeds City Council and the general public, would the leader of council please tell us if he will consider introducing webcasts of council meetings so as to allow them to be viewed online, as is done in other local authorities such as Epping Forest District Council?

The Leader of Council replied.

7. Councillor Murray to the Executive Member (Learning)

Can the Executive Board Member for Learning please comment on this year's GCSE and A-Level results?

The Executive Member (Learning) replied.

8. Councillor Robinson to the Executive Member (Leisure)

Would the Executive Member for Leisure care to comment on the successful results gained by Towns and Villages within Leeds at the Yorkshire in Bloom Awards Presentation held recently in Hull.

The Executive Member (Leisure) replied.

At the conclusion of Question Time the following questions remained unanswered and it was noted that under the provisions of Council Procedure Rule 11.6 written responses would be sent to each Member of Council:

- 9. Councillor Ewens to the Leader of Council
- 10. Councillor Finnigan to the Executive Member (Development and Regeneration)
- 11. Councillor Lowe to the Executive Member (Children's Services)
- 12. Councillor Kendall to the Executive Member (Adult Health and Social Care)
- 13. Councillor Townsley to the Executive Member (Learning)
- 14. Councillor Driver to the Executive Member (Leisure)
- 15. Councillor Bale to the Executive Member (Children's Services)
- 16. Councillor M Hamilton to the Executive Member (Development and Regeneration)
- 17. Councillor Blake to the Leader of Council
- 18 Councillor Taylor to the Executive Member (Leisure)
- 19. Councillor A McKenna to the Leader of Council
- 20. Councillor M Hamilton to the Leader of Council
- 21. Councillor Wilson to the Executive Member (Learning)

43 Recommendations of the Executive Board

It was moved by Councillor Harris seconded by Councillor A Carter and

RESOLVED – That the recommendations of the Executive Board on the proposed promotion of a local Act of Parliament in relation to Street Trading as presented in the report of the Assistant Chief Executive (Corporate Governance) be approved.

(In accordance with the provisions of Section 239(2)(a) of the Local Government Act 1972 this resolution was passed by a majority of the whole number of the members of the authority)

44 Recommendations of the Corporate Governance and Audit Committee
It was moved by Councillor Bale seconded by Councillor Campbell and

RESOLVED – That the recommendations of the Corporate Governance with regard to proposed changes to the Council's Budget and Policy Framework as detailed in the report of the Assistant Chief Executive (Corporate Governance) be approved.

45 Minutes

Prior to formally moving the minutes Councillor Harris:

- (a) presented Councillor Atha with a bottle of champagne as a token to mark fifty years since Councillor Atha's election to Council and with leave of the Lord Mayor Councillor Atha responded;
- (b) made a brief statement with regard to his decision to stand down as Leader/alternate Leader of Council with effect from 1st December 2007 and with leave of the Lord Mayor Councillors Wakefield, A Carter, Finnigan and D Blackburn responded.

It was moved by Councillor Harris seconded by Councillor J Procter.

That the minutes submitted to Council in accordance with Council Procedure Rule 2.2(m) be received.

An amendment (reference back) was moved by Councillor Minkin seconded by Councillor Blake.

To add the following words at the end of item 9:

"but to ask the Executive Board to reconsider the decision in relation to The Holt Park District Centre and Tinshill Recreation Ground as contained in minute 87 of the Executive Board minutes of the 17th October 2007".

The amendment was lost and upon the motion being put to the vote it was

RESOLVED – That the minutes submitted to Council in accordance with Council Procedure Rule 2.2(m) be received.

Council Procedure Rule 4 providing for the winding up of business was applied prior to all notified comments, and a second reference back, on the minutes having been debated.

On the requisition of Councillors Gruen and Taggart the voting on the amendment was recorded as follows:

YES

Armitage, Atha, A Blackburn, Blake, Congreve, Coulson, Coupar, Davey, Dobson, Dowson, Driver, Dunn, Gabriel, Grahame, Gruen, S Hamilton, Hanley, Harington, A Hussain, K Hussain, G Hyde, Illingworth, Iqbal, Jarosz, Langdale, Leadley, J Lewis, R Lewis, Lowe, Lyons, A McKenna, J McKenna, Minkin, Morgan, Mulherin, Murray, Nash, Ogilvie, Parker, Rafique, Renshaw, Russell, Selby, Taggart and Wakefield

45

<u>NO</u>

Anderson, Andrew, Bale, Barker, Bentley, Brett, Campbell, A Carter, Mrs A Carter, Carter J L, Castle, Chapman, Downes, Elliot, Ewens, R D Feldman, R Feldman, Finnigan, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Harris, Hollingsworth, W Hyde, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Lobley, Monaghan, Morton, J Procter, R Procter, Pryke Rhodes-Clayton, Robinson, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson and Wilson

<u>49</u>

ABSTAIN

D Blackburn

<u>1</u>

46 Suspension of Council Procedure Rules

During the debate under minute 45 above it was moved by Councillor Gruen seconded by Councillor J Procter and

RESOLVED – That under the provisions of Council Procedure Rule 22.1, Council Procedure Rule 3.1(a) and (b) be suspended to extend the time allowed for the discussion of minutes by a period of twenty minutes.

(The meeting was suspended at 5.20 pm and resumed at 5.45 pm).

47 Announcement

Upon resumption of the meeting the Lord Mayor announced that an Extraordinary Council meeting for specified purposes would be held at 1.30 pm on 12th December 2007.

White Paper Motion - Construction of an Incinerator in Leeds
It was moved by Councillor Blake seconded by Councillor Lyons

That this Council is opposed to an incinerator being constructed anywhere in the city and calls upon the ruling Administration to make their waste strategy clear to the people of Leeds.

An amendment was moved by Councillor A Blackburn seconded by Councillor Russell.

Delete all after "City" and replace with:

"Council further calls upon both the Administration here in Leeds and National Government to take action to further encourage the principles of Refuse, Reduce, Re-use, Repair and Recycle, and in so doing reduce the levels of residuals that need processing".

A second amendment was moved by Councillor Smith seconded by Councillor J L Carter.

Replace all after "This council" with

"welcomes the Integrated Waste Strategy for Leeds and in particular its targets to reduce waste and increase recycling as far as possible. The Council clarifies that its preferred option is not energy from waste but notes the Government's advice on taking a neutral approach to the procurement of a waste solution".

The mover and seconder of the motion having accepted the first amendment with the consent of council, the first amendment was put to the vote and lost and upon the second amendment being put as the substantive motion it was

RESOLVED – That this Council welcomes the Integrated Waste Strategy for Leeds and in particular its targets to reduce waste and increase recycling as far as possible. The Council clarifies that its preferred option is not energy from waste but notes the Government's advice on taking a neutral approach to the procurement of a waste solution.

On the requisition of Councillors Taggart and Lyons the voting was recorded as follows:

On the first amendment

YES

Armitage, Atha, Beverley, A Blackburn, D Blackburn, Blake, Congreve, Coulson, Coupar, Davey, Dobson, Dowson, Driver, Dunn, Gabriel, Gruen, S Hamilton, Hanley, Harington, A Hussain, K Hussain, Illingworth, Iqbal, Jarosz, Langdale, J Lewis, R Lewis, Lowe, Lyons, A McKenna, J McKenna, Minkin, Morgan, Mulherin, Murray, Nash, Ogilvie, Parker, Rafique, Renshaw, Russell, Selby, Taggart and Wakefield

44

NO

Anderson, Andrew, Bale, Barker, Bentley, Brett, Campbell, A Carter, Mrs A Carter, J L Carter, Castle, Chapman, Downes, Elliot, Ewens, R D Feldman, R Feldman, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Harris, Hollingsworth, W Hyde, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Leadley, Lobley, Monaghan, Morton, J Procter, R Procter, Pryke, Rhodes-Clayton, Robinson, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson and Wilson,

49

On the substantive motion

YES

Anderson, Andrew, Bale, Barker, Bentley, Brett, Campbell, A Carter, Mrs A Carter, J L Carter, , Castle, Chapman, Downes, Elliot, Ewens,

Mrs R Feldman, R D Feldman, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Harris, Hollingsworth, W Hyde, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Leadley, Lobley, Monaghan, Morton, J Procter, R Procter, Pryke, Rhodes-Clayton, Robinson, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson and Wilson,

<u>49</u>

<u>NO</u>

Armitage, Atha, A Blackburn, D Blackburn, Blake, Congreve, Coulson, Coupar, Davey, Dobson, Dowson, Driver, Dunn, Gabriel, Gruen, S Hamilton, Hanley, Harington, A Hussain, K Hussain, Illingworth, Iqbal, Jarosz, Langdale, J Lewis, R Lewis, Lowe, Lyons, A McKenna, J McKenna, Minkin, Morgan, Mulherin, Murray, Nash, Ogilvie, Parker, Rafique, Renshaw, Russell, Selby, Taggart and Wakefield

<u>43</u>

ABSTAIN

Beverley

<u>1</u>

(During the debate on this matter Councillor Illingworth declared a personal interest as a Director of Leeds Organic Growers which is promoting a composting scheme for garden waste).

49 Suspension of Council Procedure Rules

During the debate under minute 48 above it was moved by Councillor J Procter seconded by Councillor M Hamilton and

RESOLVED – That under the provisions of Council Procedure Rule 22.1, Procedure Rule 3.1(c) be suspended to allow the debate on this item to be concluded.

(At the conclusion of the debate under minute 49 the provisions of Council Procedure rule 3.1 (d) were applied).

50 Withdrawal of Motion

Under the provisions of Council Procedure Rule 14.11, with the consent of the seconder and of Council, Councillor a Carter withdrew the motion in his name relating to Government targets for new housing.

White Paper Motion - The Royal British Legion "It's time to Honour the Covenant" Campaign

It was moved by Councillor Grayshon seconded by Councillor Lancaster and

RESOLVED – This Council notes the excellent work carried out by the various branches of The Royal British Legion throughout the City of Leeds.

In particular we note the work of the "Its time to Honour the Covenant" campaign and request that the Chief Executive write to the Secretary of State for Defence and to all Leeds MP's showing the support of Leeds City Council to this campaign.

White Paper Motion Submitted under the Provisions of Council
(Procedure Rule 3.1(d)) - Houses in Multiple Occupation
It was moved by Councillor Monaghan seconded by Councillor Illingworth and

RESOLVED – That Council notes that:

- in England a family house and a house in multiple occupation (HMO) are in the same Use Class, in planning terms, which means that planning permission is not required to use what was a family house as an HMO.
- If the planning rules in England were changed to create a separate Use Class for HMOs, it would be much easier to control their distribution and local density in the City.
- Having a high density of HMOs can have a detrimental effect on local communities, for example in terms of waste, parking and noise, and can eventually lead to communities becoming unbalanced and unsustainable.

Therefore Council instructs the Council Leader to ask the Government to change the planning rules in England to create a separate Use Class for HMOs, and to write to all Leeds MPs to lend their support.

White Paper Motion Submitted Under the Provisions of Council (Procedure Rule 3.1(d)) - Leeds Rhinos and Castleford Tigers Rugby League Teams

Consent of Council was given under the provisions of Council Procedure Rule 14.10(a) for the mover to alter the motion by removing the words "urges the administration to appropriately celebrate" in the first paragraph and replacing them with "welcomes the Council's plans to celebrate" and to move as follows:

It was moved by Councillor Parker seconded by Councillor J Lewis and

RESOLVED – That this Council congratulates Leeds Rhinos on their fantastic grand final success, and furthermore welcomes the Council's plans to celebrate their achievement in this Leeds 800th year.

Finally this Council joins with the councillors for Kippax and Methley Ward in congratulating the Castleford Tigers on their promotion back to the Super League

(Council rose at 7.40 pm).

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Proceedings of a first Extraordinary Meeting of the Leeds City Council held at the Civic Hall, Leeds on Wednesday, 12th December, 2007

PRESENT: The Lord Mayor Councillor Brian Cleasby in the Chair

WARD WARD

ADEL & WHARFEDALE CALVERLEY & FARSLEY

John Leslie Carter

Clive Fox Frank Robinson
Barry John Anderson Andrew Carter

ALWOODLEY CHAPEL ALLERTON

Ruth Feldman

Peter Mervyn Harrand Jane Dowson Ronald David Feldman Sharon Hamilton

ARDSLEY & ROBIN HOOD CITY & HUNSLET

Jack Dunn Patrick Davey

Lisa Mulherin

ARMLEY CROSS GATES & WHINMOOR

James McKenna Pauleen Grahame
Peter John Gruen

Alison Natalie Kay Lowe Suzi Armitage

BEESTON & HOLBECK FARNLEY & WORTLEY

Adam Ogilvie Ann Blackburn
David Congreve Luke Russell
Angela Gabriel David Blackburn

BRAMLEY & STANNINGLEY GARFORTH & SWILLINGTON

Ted Hanley Mark Dobson
Neil Taggart Thomas Murray
Andrea McKenna

BURMANTOFTS & RICHMOND HILL GIPTON & HAREHILLS

Richard Brett Arif Hussain
David Hollingsworth Roger Harington
Ralph Pryke Alan Leonard Taylor

GUISELEY & RAWDON

Stuart Andrew John Bale Graham Latty

HAREWOOD

Rachael Procter Alec Shelbrooke Ann Castle

HEADINGLEY

James John Monaghan Martin Hamilton David Morton

HORSFORTH

Andrew Barker Brian Cleasby Christopher Townsley

HYDE PARK & WOODHOUSE

Kabeer Hussain Linda Valerie Rhodes-Clayton Penny Ewens

KILLINGBECK & SEACROFT

Veronica Morgan Brian Michael Selby Graham Hyde

KIPPAX & METHLEY

James Lewis Keith Ivor Wakefield John Keith Parker

KIRKSTALL

John Anthony Illingworth Bernard Peter Atha Elizabeth M Minkin

MIDDLETON PARK

Judith Blake Debra Ann Coupar Geoffrey Driver

MOORTOWN

Brenda Lancaster Richard Harker Mark Daniel Harris

MORLEY NORTH

Robert William Gettings Thomas Leadley Robert Finnigan

MORLEY SOUTH

Terrence Grayshon Christopher James Beverley Judith Elliot

OTLEY & YEADON

Colin Campbell Ryk Downes Graham Peter Kirkland

PUDSEY

Richard Alwyn Lewis

Josephine Patricia Jarosz

ROTHWELL

Steve Smith
Barry Stewart Golton
Donald Michael Wilson

ROUNDHAY

Valerie Kendall Paul Wadsworth Matthew Lobley

TEMPLE NEWSAM

Jacqueline Langdale Michael Lyons

WEETWOOD

Susan Bentley Judith Mara Chapman Brian David Timothy Jennings

WETHERBY

Alan James Lamb John Michael Procter Gerald Wilkinson

54 Announcements

- (a) The Lord Mayor reported the recent death of former Councillor Paul Moxon and Council stood in silent tribute.
- (b) The Lord Mayor reported that Councillor Denise Atkinson had returned to her home after a recent stay in hospital and that he would be sending best wishes to her on behalf of all members of Council.

55 Declarations of Interest

The Lord Mayor announced that a list of written declarations submitted by Members was on display in the ante room, on deposit in the public galleries and had been circulated to each Member's place in the Chamber.

Following an invitation to declare further individual interests, declarations in accordance with the Council's Code of Practice were made as follows:-

The following Members declared personal interests in minute 56 below:

B Anderson - Member of Leeds Casino Task Group

A Lamb - Interest in the Fox and Hounds, Hall Park Road,

Wetherby, LS23 7DQ

56 The Statement of Licensing Policy for Leeds 2007-2010

It was moved by Councillor A Carter seconded by Councillor Brett and

RESOLVED -

- (a) That, having considered the proposed responses to matters raised in consultation, as set out in Appendix 1 to the report of the Assistant Chief Executive (Corporate Governance), that appendix be approved as the response of Leeds City Council to the matters raised in consultation.
- (b) That having considered the evidence set out in Appendix 2 to the report and the consultation responses on the proposals on cumulative impact, the Statement of Licensing Policy shall include cumulative impact policies in respect of the City Centre, Headingley, Hyde Park and Woodhouse, Chapel Allerton and Horsforth.
- (c) That the contents of the revised draft Statement of Licensing Policy at Appendix 3 to the report be adopted, including the cumulative impact policies referred to at (b) above, as the Statement of Licensing Policy for Leeds 2007-2010.

57 Appointments

It was moved by Councillor M Hamilton seconded by Councillor J Procter and

RESOLVED -That the report of he Assistant Chief Executive (Corporate Governance) on appointments be approved subject to the following addition

Councillor Morton to replace Councillor Chapman on the Scrutiny Board (Children's Services)

58 Amendments to Executive Arrangements

It was moved by Councillor M Hamilton seconded by Councillor J Procter and

RESOLVED – That the report of the Assistant Chief Executive (Corporate Governance) on amendments to the Executive Arrangements approved by the Leader be noted

(The meeting concluded at 1.55 pm)



Proceedings of a second Extraordinary Meeting of the Leeds City Council held at the Civic Hall, Leeds on Wednesday, 12th December, 2007

PRESENT: The Lord Mayor Councillor Brian Cleasby in the Chair

WARD WARD

ADEL & WHARFEDALE CALVERLEY & FARSLEY

John Leslie Carter

Clive Fox Frank Robinson
Barry John Anderson Andrew Carter

ALWOODLEY CHAPEL ALLERTON

Ruth Feldman

Peter Mervyn Harrand Jane Dowson Ronald David Feldman Sharon Hamilton

ARDSLEY & ROBIN HOOD CITY & HUNSLET

Jack Dunn Patrick Davey

Lisa Mulherin

ARMLEY CROSS GATES & WHINMOOR

James McKenna Pauleen Grahame
Peter John Gruen

Alison Natalie Kay Lowe Suzi Armitage

BEESTON & HOLBECK FARNLEY & WORTLEY

Adam Ogilvie Ann Blackburn
David Congreve Luke Russell
Angela Gabriel David Blackburn

BRAMLEY & STANNINGLEY GARFORTH & SWILLINGTON

Ted Hanley Mark Dobson
Neil Taggart Thomas Murray
Andrea McKenna

BURMANTOFTS & RICHMOND HILL GIPTON & HAREHILLS

Richard Brett Arif Hussain
David Hollingsworth Roger Harington
Ralph Pryke Alan Leonard Taylor

GUISELEY & RAWDON

Stuart Andrew John Bale Graham Latty

HAREWOOD

Rachael Procter Alec Shelbrooke Ann Castle

HEADINGLEY

James John Monaghan Martin Hamilton David Morton

HORSFORTH

Andrew Barker Brian Cleasby Christopher Townsley

HYDE PARK & WOODHOUSE

Kabeer Hussain Linda Valerie Rhodes-Clayton Penny Ewens

KILLINGBECK & SEACROFT

Veronica Morgan Brian Michael Selby Graham Hyde

KIPPAX & METHLEY

James Lewis Keith Ivor Wakefield John Keith Parker

KIRKSTALL

John Anthony Illingworth Bernard Peter Atha Elizabeth M Minkin

MIDDLETON PARK

Judith Blake Debra Ann Coupar Geoffrey Driver

MOORTOWN

Brenda Lancaster Richard Harker Mark Daniel Harris

MORLEY NORTH

Robert William Gettings Thomas Leadley Robert Finnigan

MORLEY SOUTH

Terrence Grayshon Christopher James Beverley Judith Elliot

OTLEY & YEADON

Colin Campbell Ryk Downes Graham Peter Kirkland

PUDSEY

Richard Alwyn Lewis

Josephine Patricia Jarosz

ROTHWELL

Steve Smith Barry Stewart Golton Donald Michael Wilson

ROUNDHAY

Valerie Kendall Paul Wadsworth Matthew Lobley

TEMPLE NEWSAM

Jacqueline Langdale Michael Lyons

WEETWOOD

Susan Bentley Judith Mara Chapman Brian David Timothy Jennings

WETHERBY

Alan James Lamb John Michael Procter Gerald Wilkinson

59 Declarations of Interest

The Lord Mayor announced that a list of written declarations submitted by Members was on deposit in the public galleries and had been circulated to each Member's place in the Chamber.

Declarations were taken at this point in relation to this meeting and to the third and fourth Extraordinary meetings which followed.

(a) The following members declared personal interests in minute 60 of this meeting as follows:

Cleasby - Member of Leeds Bradford International Airport

Consultative Committee

A Carter - Member of Leeds Initiative Integrated Transport

Authority

- Member of West Yorkshire Passenger Transport

Authority

Anderson - Member of West Yorkshire Integrated Transport

Forum

- Member of Regional Transport Forum

Andrew - Member of WYPTA Local Transport Plan Steering

Group

Fox - Member of WYPTA Passenger Transport Consultative

Committee

Congreve - Member of the WYPTA
Jarosz - Member of the WYPTA
Lyons - Member of the WYPTA
Downes - Member of the WYPTA
Campbell - Member of the WYPTA

(b) Councillor R Lewis declared a personal interest in minute 62 (third Extrordinary meeting) as a member of the West Yorkshire Police Authority

(c) The following members declared personal interests in minute 64 (fourth Extraordinary meeting) as follows:

Wilkinson - Director of East North East Homes Leeds ALMO

Anderson - Chair of West North West HomesLeeds ALMO- Member of Regional Planning Forum

Member of Regional Planning Forum
 Member of Regional Planning Board

Bale - Fellow and Past President of Chartered Institute of

Building

J L Carter - Chair of Re'new

Castle - Member of Leeds Civic Trust

Fox - Member of West North West Homes Leeds Area

Panel for North West Outer Area

Latty - Member of Outer North West Area PanelLamb - Member of East North East Homes ALMO

Wadsworth - Director of East North East Homes Leeds ALMO

G Hyde - ALMO Board Member Driver - ALMO Board Member Gruen - ALMO Board Member Lowe - ALMO Board Member

Chapman - West North West ALMO Board Member

Golton - South South East Homes ALMO Board Member Hollingsworth - East North East Homes ALMO Board Member A Blackburn - West North West Homes ALMO Board Member

Illingworth - Inner North West Area ALMO Panel

- Outer North West ALMO Panel

Proceeds from the sale of Leeds Bradford International Airport It was moved by Councillor Gruen seconded by Councillor J Lewis

Council notes that this authority has received just over £51m from the sale of Leeds/Bradford International Airport. This Council believes that all the citizens throughout the whole of the Leeds region should benefit from this one-off windfall. Council therefore resolves to distribute this income as follows:

- 1. Each of the 33 city wards is allocated £1m to be spent on local priorities by local people and their ward councillors within a framework to be set out by the Chief Executive. The council believes all citizens in Leeds should benefit from this windfall and must have their say in how this once in a lifetime money is spent.
- 2. A central fund of £15m to be established which will finance the building of council housing all across the city. The criteria for allocation to be set out by the Chief Executive.
- 3. The remainder of the money will then be used to improve the standard of sports pitches and public green spaces across the city.

This Council therefore instructs that the Chief Executive submit a report setting out the criteria for each of these proposals to the next meeting of Council

An amendment was moved by Councillor Brett seconded by Councillor A Carter

Delete all after "This Council" in line 2 of the motion and replace with :-

"congratulates the present administration on overseeing the successful sale of Leeds Bradford Airport which raised more than 30 times the Airport's current earnings, the highest ratio achieved for an Airport Sale in recent years; and :-

- a) producing a Capital Programme which invests in every geographic area of the City;
- b) their commitment to further invest in all areas of the City;
- c) their commitment to improve our parks, playing pitches and public areas after years of neglect;
- d) their commitment to resume council house building in Leeds, providing rented accommodation and affordable housing in targeted areas across the city, without encroaching on greenbelt land

- e) their proposals to invest :-
 - in an Arena
 - in the refurbishment of the City Varieties
 - in a City Centre Swimming facility
 - in a Parks Urban Renaissance programme
 - in Building Schools for the Future
 - in Highways Maintenance over the period 2008 2011

and rejects the Labours Group's suggestions that these proposals should be sacrificed or massively reduced to pay for their plans.

The amendment was carried and upon being put as the substantive motion it was

RESOLVED – That Council notes that this authority received just over £51m from the sale of Leeds/Bradford International Airport.

This Council congratulates the present administration on overseeing the successful sale of Leeds Bradford Airport which raised more than 30 times the Airport's current earnings, the highest ratio achieved for an Airport Sale in recent years; and :-

- a) producing a Capital Programme which invests in every geographic area of the City;
- b) their commitment to further invest in all areas of the City;
- c) their commitment to improve our parks, playing pitches and public areas after years of neglect;
- d) their commitment to resume council house building in Leeds, providing rented accommodation and affordable housing in targeted areas across the city, without encroaching on greenbelt land
- e) their proposals to invest:
 - in an Arena
 - in the refurbishment of the City Varieties
 - in a City Centre Swimming facility
 - in a Parks Urban Renaissance programme
 - in Building Schools for the Future
 - in Highways Maintenance over the period 2008 2011

and rejects the Labours Group's suggestions that these proposals should be sacrificed or massively reduced to pay for their plans.

On the requisition of Councillors Gruen and Taggart the voting on the amendment was recorded as follows:

YES

Anderson, Andrew, Bale, Barker, Bentley, A Blackburn, D Blackburn, Brett, Campbell, A Carter, J L Carter, Castle, Chapman, Downes, Elliott, Ewens, Mrs R Feldman, R D Feldman, Finnigan, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Harris, Hollingsworth, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Leadley, Lobley, Monaghan, Morton, J Procter, R

Procter, Pryke, Rhodes-Clayton, Robinson, Russell, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson, Wilson

<u>51</u>

NO

Armitage, Atha, Beverley, Blake, Congreve, Coupar, Davey, Dobson, Dowson, Driver, Dunn, Gabriel, Grahame, Gruen, S Hamilton, Hanley, Harington, A Hussain, K Hussain, G Hyde, Illingworth, Jarosz, Langdale, J Lewis, R Lewis, Lowe, Lyons, A McKenna, J McKenna, Minkin, Morgan, Mulherin, Murray, Ogilvie, Parker, Selby, Taggart, Wakefield

<u>38</u>

On the requisition of Councillors A Carter and J L Carter the voting on the substantive motion was recorded as follows:

YES

Anderson, Andrew, Bale, Barker, Bentley, Beverley, A Blackburn, D Blackburn, Brett, Campbell, A Carter, J L Carter, Castle, Chapman, Downes, Elliott, Ewens, Mrs R Feldman, Finnigan, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Harris, Hollingsworth, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Leadley, Lobley, Monaghan, Morton, J Procter, R Procter, Pryke, Rhodes-Clayton, Robinson, Russell, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson, Wilson

<u>51</u>

ABSTAIN

Armitage, Atha, Blake, Congreve, Coupar, Davey, Dobson, Dowson, Driver, Grahame, Gruen, S Hamilton, Hanley, Harington, A Hussain, K Hussain, G Hyde, Illingworth, Jarosz, Langdale, J Lewis, R Lewis, Lowe, Lyons, A McKenna, J McKenna, Morgan, Mulherin, Murray, Ogilvie, Parker, Selby, Taggart, Wakefield

<u>34</u>

(The meeting concluded at 3.10 pm)



Proceedings of a third Extraordinary Meeting of the Leeds City Council held at the Civic Hall, Leeds on Wednesday, 12th December, 2007

PRESENT: The Lord Mayor Councillor Brian Cleasby in the Chair

WARD WARD

ADEL & WHARFEDALE CALVERLEY & FARSLEY

John Leslie Carter

Clive Fox Frank Robinson
Barry John Anderson Andrew Carter

ALWOODLEY CHAPEL ALLERTON

Ruth Feldman

Peter Mervyn Harrand Jane Dowson Ronald David Feldman Sharon Hamilton

ARDSLEY & ROBIN HOOD CITY & HUNSLET

Jack Dunn Patrick Davey
Lisa Mulherin

Karen Renshaw

ARMLEY CROSS GATES & WHINMOOR

James McKenna Pauleen Grahame
Peter John Gruen

Alison Natalie Kay Lowe Suzi Armitage

BEESTON & HOLBECK FARNLEY & WORTLEY

Adam Ogilvie Ann Blackburn
David Congreve Luke Russell
Angela Gabriel David Blackburn

BRAMLEY & STANNINGLEY GARFORTH & SWILLINGTON

Ted Hanley Mark Dobson
Neil Taggart Thomas Murray
Andrea McKenna

BURMANTOFTS & RICHMOND HILL GIPTON & HAREHILLS

Richard Brett Arif Hussain
David Hollingsworth Roger Harington
Ralph Pryke Alan Leonard Taylor

GUISELEY & RAWDON

Stuart Andrew John Bale Graham Latty

HAREWOOD

Rachael Procter Alec Shelbrooke Ann Castle

HEADINGLEY

James John Monaghan Martin Hamilton David Morton

HORSFORTH

Andrew Barker Brian Cleasby Christopher Townsley

HYDE PARK & WOODHOUSE

Kabeer Hussain Linda Valerie Rhodes-Clayton Penny Ewens

KILLINGBECK & SEACROFT

Veronica Morgan Brian Michael Selby Graham Hyde

KIPPAX & METHLEY

James Lewis Keith Ivor Wakefield John Keith Parker

KIRKSTALL

John Anthony Illingworth Bernard Peter Atha Elizabeth M Minkin

MIDDLETON PARK

Judith Blake Debra Ann Coupar Geoffrey Driver

MOORTOWN

Brenda Lancaster Richard Harker Mark Daniel Harris

MORLEY NORTH

Robert William Gettings Thomas Leadley Robert Finnigan

MORLEY SOUTH

Terrence Grayshon Christopher James Beverley Judith Elliot

OTLEY & YEADON

Colin Campbell Ryk Downes Graham Peter Kirkland

PUDSEY

Richard Alwyn Lewis

Josephine Patricia Jarosz

ROTHWELL

Steve Smith
Barry Stewart Golton
Donald Michael Wilson

ROUNDHAY

Valerie Kendall Paul Wadsworth Matthew Lobley

TEMPLE NEWSAM

Jacqueline Langdale Michael Lyons

WEETWOOD

Susan Bentley Judith Mara Chapman Brian David Timothy Jennings

WETHERBY

Alan James Lamb John Michael Procter Gerald Wilkinson

61 Declarations of Interest

Declarations of interest for this meeting are referred to in minute 59 of the preceding meeting.

62 Identity Cards

It was moved by Councillor Brett seconded by Councillor Bale and

RESOLVED –That this Council does not support Labour's proposals to introduce national identity cards, and calls for the withdrawal of the scheme immediately, and for the money saved to be used to provide more front line resources to combat crime.

On the requisition of Councillors J L Carter and A Carter the voting on the motion was recorded as follows:

YES

Anderson, Andrew, Bale, Barker, Bentley, Beverley, A Blackburn, D Blackburn, Brett, Campbell, A Carter, J L Carter, Castle, Chapman, Downes, Elliot, Ewens, Mrs R Feldman, R D Feldman, Finnigan, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Hollingsworth, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Leadley, Lobley, Monaghan, Morton, J Procter, R Procter, Pryke, Rhodes-Clayton, Robinson, Russell, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson, Wilson

51

ABSTAIN

Armitage, Atha, Blake, Congreve, Coupar, Davey, Dobson, Dowson, Driver, Dunn, Gabriel, Grahame, Gruen, S Hamilton, Hanley, Harington, A Hussain, K Hussain, G Hyde, Illingworth, Jarosz, Langdale, J Lewis, R Lewis, Lowe, Lyons, A McKenna, Minkin, Morgan, Mulherin, Murray, Ogilvie, Parker, Renshaw, Selby, Taggart, Wakefield

<u>37</u>

(The meeting concluded at 4.20 pm)

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Proceedings of a fourth Extraordinary Meeting of the Leeds City Council held at the Civic Hall, Leeds on Wednesday, 12th December, 2007

PRESENT: The Lord Mayor Councillor Brian Cleasby in the Chair

WARD WARD

ADEL & WHARFEDALE CALVERLEY & FARSLEY

John Leslie Carter

Clive Fox Frank Robinson
Barry John Anderson Andrew Carter

ALWOODLEY CHAPEL ALLERTON

Ruth Feldman

Peter Mervyn Harrand Jane Dowson Ronald David Feldman Sharon Hamilton

ARDSLEY & ROBIN HOOD CITY & HUNSLET

Jack Dunn Patrick Davey
Lisa Mulherin

Karen Renshaw

ARMLEY CROSS GATES & WHINMOOR

James McKenna Pauleen Grahame
Peter John Gruen
Alison Natalie Kay Lowe Suzi Armitage

BEESTON & HOLBECK FARNLEY & WORTLEY

Adam Ogilvie Ann Blackburn
David Congreve Luke Russell
Angela Gabriel David Blackburn

BRAMLEY & STANNINGLEY GARFORTH & SWILLINGTON

Ted Hanley Mark Dobson
Neil Taggart Thomas Murray
Andrea McKenna

BURMANTOFTS & RICHMOND HILL GIPTON & HAREHILLS

Richard Brett Arif Hussain
David Hollingsworth Roger Harington
Ralph Pryke Alan Leonard Taylor

GUISELEY & RAWDON

Stuart Andrew John Bale Graham Latty

HAREWOOD

Rachael Procter Alec Shelbrooke Ann Castle

HEADINGLEY

James John Monaghan Martin Hamilton David Morton

HORSFORTH

Andrew Barker Brian Cleasby Christopher Townsley

HYDE PARK & WOODHOUSE

Kabeer Hussain Linda Valerie Rhodes-Clayton Penny Ewens

KILLINGBECK & SEACROFT

Veronica Morgan Brian Michael Selby Graham Hyde

KIPPAX & METHLEY

James Lewis Keith Ivor Wakefield John Keith Parker

KIRKSTALL

John Anthony Illingworth Bernard Peter Atha Elizabeth M Minkin

MIDDLETON PARK

Judith Blake Debra Ann Coupar Geoffrey Driver

MOORTOWN

Brenda Lancaster Richard Harker Mark Daniel Harris

MORLEY NORTH

Robert William Gettings Thomas Leadley Robert Finnigan

MORLEY SOUTH

Terrence Grayshon Christopher James Beverley Judith Elliot

OTLEY & YEADON

Colin Campbell Ryk Downes Graham Peter Kirkland

PUDSEY

Richard Alwyn Lewis

Josephine Patricia Jarosz

ROTHWELL

Steve Smith
Barry Stewart Golton
Donald Michael Wilson

ROUNDHAY

Valerie Kendall Paul Wadsworth Matthew Lobley

TEMPLE NEWSAM

Jacqueline Langdale Michael Lyons

WEETWOOD

Susan Bentley Judith Mara Chapman Brian David Timothy Jennings

WETHERBY

Alan James Lamb John Michael Procter Gerald Wilkinson

63 Declarations of Interest

Declarations for this meeting are referred to in minute 59 of the earlier meeting.

64 Government Targets for New Housing

It was moved by Councillor A Carter seconded by Councillor Golton

That this Council notes with great concern the revised figures that the Government is proposing for housing numbers across West Yorkshire and particularly Leeds. This Council believes that the figures now being proposed by the Government for the City are unsustainable and unattainable.

The Council resolves:

- (a) to do everything it can to protect greenbelt and greenfield sites around the city
- (b) to point out to the Government that their proposals would lead to unsustainable development
- (c) to inform the Government that the numbers required would lead to a very damaging effect on the Council's own regeneration initiatives in the EASEL, Swarcliffe, West Leeds Gateway and other areas of the city.

In conclusion this Council resolves to strongly oppose the new housing allocation figures and calls upon all Leeds' Members of Parliament to support the Council in this action.

An amendment was moved by Councillor R Lewis seconded by Councillor Blake

Delete all after this council and replace with

"notes the revised targets that the Government is proposing for housing numbers across West Yorkshire and particularly Leeds and agrees with the Yorkshire and Humberside Assembly that these should not come into force until 2011 and should be achieved through the application of the sequential approach to planning applications. This Council believes that there is a housing crisis in Leeds and recognises that there is an urgent need for the provision of more houses.

Therefore the Council resolves:

- a) to do everything it can to protect greenbelt and greenfield sites around the city
- b) to address the issue of void properties across all tenures
- c) to take advantage of its local housing company to deliver new council and affordable housing across the city
- d) to press for the inclusion of 'windfall sites' in the figures for Leeds

The amendment was lost and upon the motion being put to the vote it was

RESOLVED UNANIMOUSLY - That this Council notes with great concern the revised figures that the Government is proposing for housing numbers across West Yorkshire and particularly Leeds. This Council believes that the figures now being proposed by the Government for the City are unsustainable and unattainable.

The Council resolves:

- (a) to do everything it can to protect greenbelt and greenfield sites around the city
- (b) to point out to the Government that their proposals would lead to unsustainable development
- (c) to inform the Government that the numbers required would lead to a very damaging effect on the Council's own regeneration initiatives in the EASEL, Swarcliffe, West Leeds Gateway and other areas of the city.

In conclusion this Council resolves to strongly oppose the new housing allocation figures and calls upon all Leeds' Members of Parliament to support the Council in this action.

On the requisition of Councillors J L Carter and J Procter the voting on the amendment was recorded as follows:

YES

Armitage, Atha, Blake, J L Carter, Coupar, Davey, Dobson, Dowson, Driver, Dunn, Gabriel, Grahame, Gruen, S Hamilton, Hanley, Harington, A Hussain, G Hyde, Illingworth, Jarosz, Langdale, J Lewis, R Lewis, Lyons, A McKenna, J McKenna, Minkin, Morgan, Murray, Ogilvie, Parker, Renshaw, Selby, Taggart, Wakefield

<u>35</u>

NO

Anderson, Andrew, Bale, Barker, Bentley, Beverley, A Blackburn, D Blackburn, Brett, Campbell, A Carter, Castle, Chapman, Downes, Elliot, Ewens, Mrs R Feldman, R D Feldman, Finnigan, Fox, Gettings, Golton, Grayshon, M Hamilton, Harker, Harrand, Hollingsworth, Jennings, Kendall, Kirkland, Lamb, Lancaster, Latty, Leadley, Lobley, Monaghan, Morton, J Procter, R Procter, Pryke, Rhodes-Clayton, Robinson, Russell, Shelbrooke, Smith, Taylor, Townsley, Wadsworth, Wilkinson, Wilson

50

On the requisition of Councillors A Carter and J Procter the voting on the motion was recorded as follows:

YES

Anderson, Andrew, Armitage, Atha, Bale, Barker, Bentley, Beverley, A Blackburn, D Blackburn, Blake, Brett, Campbell, A Carter, J L Carter, Castle, Chapman, Coupar, Davey, Dobson, Downes, Dowson, Driver, Dunn, Elliot, Ewens, Mrs R Feldman, R D Feldman, Finnigan, Fox, Gabriel, Gettings, Golton, Grahame, Grayshon, Gruen, M Hamilton, S Hamilton, Hanley, Harington, Harker, Harrand, Hollingsworth, A Hussain, G Hyde, Illingworth, Jarosz, Jennings, Kendall, Kirkland, Lamb, Lancaster, Langdale, Latty, Leadley, J Lewis, R Lewis, Lobley, Lyons, A McKenna, Minkin, Monaghan, Morgon, Morton, Murray, Ogilvie, Parker, J Procter, R Procter, Pryke, Renshaw, Rhodes-, Clayton, Robinson, Russell, Selby, Shelbrooke, Smith, Taggart, Taylor, Townsley, Wadsworth, Wakefield, Wilkinson, Wilson

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(Council rose at 5.40 pm)

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Agenda Item 5



Originator: Liz Davenport
Tel:24 78408

Report of the Assistant Chief Executive (Corporate Governance)

Full Council

Date: 16 January 2008

Subject: Amendments to the constitution

Electoral Wards Affected:	Specific Implications For:
	Equality and Diversity
	Community Cohesion
Ward Members consulted (referred to in report)	Narrowing the Gap

Executive Summary

- 1. This report notifies council of amendments to the officer delegation scheme (executive functions) approved by the Leader on 21 December 2007, to be of effect from 1 January 2008. These follow the report to the executive board on 9 February 2007, on the council change programme.
- 2. The amendments were:
 - Parking enforcement and streetscene enforcement withdrawn from the Director of City Services, and delegated to the Director of Environment and Neighbourhoods; and
 - Corporate landlord functions withdrawn from the Director of City Services and delegated to the Director of Resources.
- 3. The Executive Portfolios have also been amended to reflect the transfer of functions between Directors, only.
- 4. Appendix 1 to this report is a summary of these amendments. The amended documents are attached as annexes 1-4 to the appendix.
- 5. In addition, under authority delegated to her under Article 15, the Monitoring Officer can approve consequential amendments to the constitution, following these amendments. These are also outlined in this report for information.

1.0 Purpose Of This Report

1.1 This report notifies Council about amendments to the officer delegation scheme (executive functions), in accordance with Executive Procedure Rule 1.4.

2.0 Background Information

2.1 At their meeting of 9 February, the Executive Board endorsed proposals to reduce the number of strategic service directors to four. Under these proposals, functions delegated to the Director of City Services were to be withdrawn in a phased way, and delegated to other directors.

3.0 Main Issues

- 3.1 With effect from 1 January 2008, the Leader amended the officer delegation scheme (executive functions) as follows:
 - Parking enforcement and streetscene enforcement functions withdrawn from the Director of City Services, and delegated to the Director of Environment and Neighbourhoods; and
 - Corporate landlord functions withdrawn from the Director of City Services and delegated to the Director of Resources.
- 3.2 A table summarising the changes, is attached as appendix 1 to this report.
- 3.3 Annexes to the table, which are the revised delegations, are also attached for information.

Consequential amendments

- 3.4 By virtue of Article 15 of the Constitution, the Assistant Chief Executive (Corporate Governance) has delegated authority to approve consequential amendments to the constitution, to implement decisions of the council or the executive. She has therefore approved consequential amendments with effect from 1 January 2008, to:
 - Article 12 of the Constitution, (which sets out the functions and areas of responsibility for directors);
 - Part 3 Section 2B Scrutiny Board Terms of Reference (to reflect the reallocation of functions between the Directors, only).

4.0 Implications For Council Policy And Governance

- 4.1 Under its Code of Corporate Governance, the Council is committed to ensuring that governance roles and responsibilities are identified and allocated, so that it is clear who is accountable for decisions.
- 4.2 The constitution must therefore kept up to date to reflect any changes in the executive arrangements, and changes should be communicated to relevant people.

5.0 Legal And Resource Implications

Under Rule 1.4 of the Executive Procedure Rules, the Assistant Chief Executive (Corporate Governance) must present a report to full Council setting out changes made by the leader to the officer delegation scheme (executive functions). This report fulfils that requirement.

6.0 Conclusions

6.1 Amendments have been made by the Leader to the officer delegation scheme (executive functions), which Members are asked to note.

7.0 Recommendations

7.1 Council are asked to note the changes to the officer delegation scheme (executive functions), and other consequential amendments to the constitution, as set out in this report, and summarized in appendix 1 which were of effect from 1 January 2008.

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Appendix 1

Summary of amendments

Annex	Document	Paragraph	Nature of amendment
1	Part 3, Section 3E Officer delegation scheme (Executive functions) - Director of Resources	New Paragraph (g)	New functions re corporate landlord added
2	Part 3, Section 3E Officer delegation scheme (Executive functions) – Director of City Services	Deletion of paragraphs (a) and (b) and amendment of functions re streetscene.	Corporate Landlord functions withdrawn. Parking enforcement functions withdrawn. Streetscene enforcement functions withdrawn
3	Part 3, Section 3E Officer delegation scheme (Executive functions) – Director of Environment and Neighbourhoods	New paragraphs (j) and (k)	Parking enforcement and streetscene enforcement functions added
4	Part 3 Section 3B(a)	Amendments to portfolios to reflect realignment of Directors' functions	Amendments to portfolios to reflect re-alignment of Directors' functions

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Annex 1

Officer Delegation Scheme (Executive Functions) THE DIRECTOR OF RESOURCES

With the exception of those matters where an appropriate Executive Member¹ has directed that the delegated authority should not be exercised and that the matter should be referred to the Executive Board for consideration², the Director of Resources³ is authorised to discharge any function⁴ of the Executive in relation to:

- (a) making arrangements for the proper administration of the authority's financial affairs⁵ including administration of benefits, student support, the collection of revenue, council tax and national non domestic rates, internal audit, creditor payments, pensions and the Council's insurance arrangements;
- (b) industrial relations and employment matters, including employee training and health and safety;
- (c) risk management;
- (d) civil defence and emergency peace time planning;
- (e) the management of matters relating to the application of information, communication and associated technologies to support the discharge of any function of the Executive:
- (f) the provision of services relating to building maintenance, catering, cleaning, transport (including fleet services and passenger transport services), and school crossing patrols; and
- (g) civic and community buildings⁶, accommodation and facilities management.

¹ An "appropriate Executive Member" is the Leader or other appropriate portfolio-holding Member of the Executive Board

² The Director may consider in respect of any matter that the delegated authority should not be exercised and that it should be referred to the Executive Board for consideration

³ The fact that a function has been delegated to the Director does not require the Director to give the matter his/her personal attention and the Director may arrange for such delegation to be exercised by an officer of suitable experience and seniority. However the Director remains responsible for any decision taken pursuant to such arrangements.

⁴ "Function" for these purposes is to be construed in a broad and inclusive fashion and includes the doing of anything which is calculated to facilitate or is conducive or incidental to the discharge of any of the specified functions. The delegation also includes the appointment of the Director as "proper officer" for the purpose of any function delegated to him/her under these arrangements

⁵ The Director of Resources has responsibility for these arrangements as Section 151 Officer

That is, all council properties, except schools and Housing Revenue Account properties.

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Annex 2

Officer Delegation Scheme (Executive Functions) THE DIRECTOR OF CITY SERVICES

With the exception of those matters where an appropriate Executive Member¹, has directed that the delegated authority should not be exercised and that the matter should be referred to the Executive Board, for consideration², the Director of City Services³ is authorised to discharge any function⁴ of the Executive in relation to streetscene services (including street and gully cleansing, refuse collection, waste management, public conveniences, graffiti removal and fly-tipping), except as otherwise delegated to the Director of Environment and Neighbourhoods.

¹ An "appropriate Executive Member" is the Leader or other Portfolio-holding Member of the Executive Board

² The Director may consider in respect of any matter that the delegated authority should not be exercised and that it should be referred for consideration to the Executive Board

³ The fact that a function has been delegated to the Director does not require the Director to give the matter his/her personal attention and the Director may arrange for such delegation to be exercised by an officer of suitable experience and seniority. However the Director remains responsible for any decision taken pursuant to such arrangements.

⁴ "Function" for these purposes is to be construed in a broad and inclusive fashion and includes the doing of anything which is calculated to facilitate or is conducive or incidental to the discharge of any of the specified functions. The delegation also includes the appointment of the Director as "proper officer" for the purpose of any function delegated to him/her under these arrangements.

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THE DIRECTOR OF ENVIRONMENT AND NEIGHBOURHOODS

With the exception of those matters where an appropriate Executive Member¹, has directed that the delegated authority should not be exercised and that the matter should be referred to the Executive Board, for consideration², the Director of Environment and Neighbourhoods³ is authorised to discharge the following functions:

- 1. Local choice functions which have been assigned to the Executive (see Section 1 Part 3 of the Constitution):
 - (a) the service of an abatement notice in respect of a statutory nuisance;
 - (b) the passing of a resolution that schedule 2 of the Noise and Statutory Nuisance Act 1993 should apply in the authority's area;
 - (c) the inspection of the authority's area to detect any statutory nuisance;
 - (d) the investigation of any complaint as to the existence of a statutory nuisance; and
 - (e) the control of pollution or management of air quality.
- 2. Any function⁴ of the Executive in relation to
 - (a) the authority's role as housing authority excluding those functions which the authority has agreed, with the approval of the Secretary of State, that another person should exercise as agent of the authority⁵;
 - (b) the condition and occupation of housing; caravan sites and land occupied by travelling people;
 - (c) housing led regeneration, community planning and community initiatives:
 - (d) community safety and the reduction of crime and disorder (including the management of closed circuit TV);

¹ An "appropriate Executive Member" is the Leader or other appropriate portfolio-holding Member of the Executive Board

² The Director may consider in respect of any matter that the delegated authority should not be exercised and that it should be referred to the Executive Board for consideration

³ The fact that a function has been delegated to the Director does not require the Director to give the matter his/her personal attention and the Director may arrange for such delegation to be exercised by an officer of suitable experience and seniority. However the Director remains responsible for any decision taken pursuant to such arrangements.

⁴ "Function" for these purposes is to be construed in a broad and inclusive fashion and includes the doing of anything which is calculated to facilitate or is conducive or incidental to the discharge of any of the specified functions. The delegation also includes the appointment of the Director as "proper officer" for the purpose of any function delegated to him/her under these arrangements.

⁵ These agreements have been made in accordance with Section 27 Housing Act 1985 - see further addendum 1

- (e) the management and oversight of area based working arrangements;
- (f) vocational training and allied services for persons over compulsory school age, and the promotion of arrangements to assist persons to obtain employment and employers to obtain employees.
- (g) environmental and consumer protection, health and safety other than in relation to Council employees, public health (including the investigation and control of notifiable diseases);
- (h) animal welfare;
- (i) development and implementation of municipal waste policy;
- (j) parking enforcement; and
- (k) streetscene related enforcement functions (including dog warden services).

Annex 4 **Executive Functions**

SECTION 3B (a): EXECUTIVE MEMBER PORTFOLIOS

EXECUTIVE MEMBER	DECISION MAKING OVERVIEW ¹
Central and Corporate Cllr Richard Brett Liberal Democrat Group	Chief Executive, Assistant Chief Executive (Corporate Governance) and Director of Resources
Development and Regeneration Cllr Andrew Carter Conservative Group	Director of City Development ² (excluding functions relating to culture and leisure, and environmental management) and Chief Highways Officer.
Environmental Services Cllr Steve Smith Liberal Democrat Group	Director of City Development (functions relating to environmental management ³ only), Director of Environment and Neighbourhoods (relating to statutory nuisances, air pollution environmental protection, waste policy, parking enforcement and streetscene enforcement) ⁴ , and Director of City Services.
Neighbourhoods and Housing Cllr John Leslie Carter Conservative Group	Director of Environment and Neighbourhoods ⁵ (excluding functions relating to statutory nuisances, air pollution and environmental protection waste policy, parking enforcement and streetscene enforcement).

Part 3 Section 3B(a)

Page 1 of 2

Issue 3 – Jan 2008

References are to functions delegated under the officer delegation scheme (executive functions)

Functions 1 (a) – (c), 2 (a) – (l) delegated to the Director of City Development

Function (m) delegated to the Director of City Development

Functions 1(a) – (e) and 2 (g) - (k) delegated to the Director of Environment and Neighbourhoods,

Functions 2(a) - (f) delegated to the Director of Environment and Neighbourhoods

EXECUTIVE MEMBER	DECISION MAKING OVERVIEW ¹
Children's Services Lead Executive Member Cllr Stewart Golton Liberal Democrat Group	Director of Children's Services and Chief Officer (Children's Social Services)
Learning Cllr Richard Harker Liberal Democrat Group	Director of Children's Services (functions relating to early years, education and youth services) ⁶ and Chief Officer (Early Years and Youth Services)
Leisure Cllr John Procter Conservative Group	Director of City Development (functions relating to culture and leisure) ⁷
Adult Health and Social Care Cllr Peter Harrand Conservative Group	Director of Adult Social Services
Leader of the Labour Group Cllr Keith Wakefield Labour Group Leader of the Morley Independent Group	
Cllr Robert Finnigan Morley Borough Independent Group	

⁶ Function (d) delegated to the Director of Children's Services ⁷ Functions 2(n) -(r) delegated to the Director of City Development



Originator: M. S. Woods

Tel: 395 1373

Report of the Director of Corporate Services

Council

Date: 16th January 2008

Subject: Calculation of the Council Tax Base for 2008/2009 for the Purpose Of

Calculating the Council Tax

Electoral Wards Affected:	Specific Implications For:
	Equality and Diversity
	Community Cohesion
Ward Members consulted (referred to in report)	Narrowing the Gap

1. **INTRODUCTION**

Under the Local Government Finance Act 1992 and accompanying regulations, detailed procedures are laid down for calculating the tax base which will be used for calculating the Council Tax. The tax base for the Leeds area is expressed as the number of Band D equivalent properties and will be used both for calculating Leeds City Council's own element of Council Tax and for notifying to the West Yorkshire Police and Fire Authorities for them to calculate their own elements of Council Tax. The West Yorkshire Police and Fire Authorities have to be notified of the tax base by 31 January 2008.

In addition to calculating the tax base for the Leeds area as a whole, a separate tax base has to be calculated for each part of the Council's areas to which a "special item" of expenditure relates. In Leeds, it is considered that only parish precepts should be treated as special items for these purposes and a tax base is therefore also calculated for each parish.

2. CALCULATIONS

Details of the calculations for Leeds as a whole and for each individual parish are given in the Appendix. In summary, the Council Tax Base for Leeds is calculated at 232,980 Band D equivalent properties. This is calculated by estimating changes from the District Valuer's Valuation List that will take place during 2008/2009 by reference to the following:

- a) provision for successful appeals,
- b) provision for exempt properties,

- c) changes in number of properties (demolitions and new additions),
- d) estimated single person and other discounts and
- e) estimated collection rate.

The net Council Budget for 2008/2009, which will be decided by Council in February 2008, will be divided by the calculated Council Tax Base to arrive at the Council Tax for a Band D property, from which the Council Tax for other valuation bands will be calculated.

3. **RECOMMENDATION**

Members are requested:

(i) To adopt the following resolution:

that in accordance with the Local Authorities (Calculation of Tax Base) Regulations 1992 (as amended), the amount calculated by the Council as its Council Tax Base for the year 2008/2009 shall be 232,980 and for each parish as listed below:

Aberford and District	781
Allerton Bywater	1,410
Arthington	288
Austhorpe	26
Bardsey cum Rigton	1,138
Barwick in Elmet and Scholes	2,018
Boston Spa	1,847
Bramham cum Oglethorpe	702
Bramhope and Carlton	1,801
Clifford	740
Collingham with Linton	1,600
Drighlington	1,879
Gildersome	1,943
Great and Little Preston	495
Harewood	1,814
Horsforth	6,878
East Keswick	583
Kippax	3,056
Ledsham	91
Ledston	164
Micklefield	574
Morley	9,674
Otley	4,897
Pool in Wharfedale	964
Scarcroft	667
Shadwell	947
Swillington	1,069
Thorner	741
Thorp Arch	363
Walton	120
Wetherby	4,609
Wothersome	7

Appendix

CALCULATION FOR THE WHOLE OF:

LEEDS

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band

and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list Less Exempt dwellings		369 0	###### 9.496	67,891 5,289	62,377 2,855	30,332 1,466	19,037 575	9,217 231	6,390 141	606 20	327,117 20,073	1
2000 Exempt diversing	= "H" in formula 2		######			28,866		8,986	6,249	586	307,044	,
Total discounts	= "Q" in formula 2	29	16,872	6,321	4,749	1,965	915	401	260	43	31,555	1
Additions less Reductions	= "J" in formula 2	0	129	729	754	245	54	18	-2	0	2,003	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		189	69,772	44,341	49,357	27,146	21,513	12,426	9,979	1,086		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										235,809	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	3
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A'	' x "B")									232,979	
Addition by reference to payments from Se	ecretary of State for	Defence	for Class	o exen	npt prope	erties (S	1992/2	943)			1	1
TAX BASE FOR CALCULATION OF TAX				LEEDS						232,980		

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

CALCULATION FOR THE PARISH OF:

ABERFORD and DISTRICT

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		1	74	104	105	114	213	101	61	3	776	1
Less Exempt dwellings		0	2	2	3	2		2	3	0	19	1
	= "H" in formula 2	1	72	102	102	112	208	99	58	3	757	
Total discounts	= "Q" in formula 2	0	11	9	9	9	8	3	2	0	51	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	3	2	0	0	0	5	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND)	1	41	72	83	106	248	140	94	6		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										791	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									781	
Addition by reference to payments from S	Secretary of State for	Defence	for Class	O exem	npt prope	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX FOR			ABERFORD and DISTRICT									

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

ALLERTON BYWATER

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		5	1,051	451	188	68	24	0	0	2	1,789	1
Less Exempt dwellings	_ !!! !!! : f!- O	0	24	12	8	9	2	0	0	0	56	1
	= "H" in formula 2	5	1,027	439	180	59	22	0	U	2	1,733	
Total discounts	= "Q" in formula 2	0	105	25	9	2	1	0	0	1	143	1
Additions less Reductions	= "J" in formula 2	0	0	150	150	0	0	0	0	0	300	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		3	615	438	286	57	26	0	0	2		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,427	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,410	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	o exem	npt prope	erties (SI	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX FOR			ALLERTON BYWATER									

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

ARTHINGTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	2	16	27	23	37	19	92	14	230	1
Less Exempt dwellings	= "H" in formula 2	0	2	1 15	23	23	0 37	0 19	91	0 14	224	1
Total discounts	= "Q" in formula 2	0	0	2	2	2	1	1	5	0	14	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band Proportion for Band D	= "F" in formula 2 = "G" in formula 2	5 9	6 9		8 9	9	11 9	13 9	15 9	18 9		2 2
RELEVANT AMOUNT FOR EACH BAND		0	1	10	19	21	44	26	143	28		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										292	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	' x "B")									288		

TAX BASE FOR CALCULATION OF TAX FOR

Notes:

ARTHINGTON

1 From Valuation List / Council Tax records on 30 November 2007

0

288

Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

AUSTHORPE

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	1	0	2	9	13	0	0	0	25	1
Less Exempt dwellings	= "H" in formula 2	0	0 1	0	1	9		0	0	0	24	1
Total discounts	= "Q" in formula 2	0	0	0	0	0	1	0	0	0	1	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band Proportion for Band D	= "F" in formula 2 = "G" in formula 2	5 9	6 9	7 9	8 9	9		13 9	15 9	18 9		2 2
RELEVANT AMOUNT FOR EACH BAND		0	1	0	1	9	15	0	0	0	0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										26	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									26	
Addition by reference to payments from Se	ecretary of State for	Defence	for Class	o exen	npt prope	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX FOR					AUSTH	ORPE					26	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

BARDSEY cum RIGTON

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	26	66	38	135	242	228	210	12	957	1	
Less Exempt dwellings		0	0	0	0	2	4	5	9	1	21	1	
	= "H" in formula 2	0	26	66	38	133	238	223	201	11	936		
Total discounts	= "Q" in formula 2	0	3	8	6	10	12	11	7	0	57	1	
Additions less Reductions	= "J" in formula 2	0	0	0	4	2	0	4	1	0	11	3	
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2	
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2	
RELEVANT AMOUNT FOR EACH BAND		0	15	45	32	125	276	312	325	22			
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,152	4	
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5	
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,138		
Addition by reference to payments from S	ecretary of State for	Defence	for Class	O exen	npt prop	erties (S	I 1992/29	943)			0	1	
TAX BASE FOR CALCULATION OF TAX				BARDS	EY cum	RIGTO	<u>N</u>			1,138			

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

BARWICK in ELMET and SCHOLES

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

BAND BAND BAND BAND BAND BAND BAND BAND A (5/9) TOTAL Note С D Ε Dwellings in valuation list 812 472 324 174 82 2 200 111 221 3 1 Less Exempt dwellings 0 5 5 12 10 5 6 0 43 1 = "H" in formula 2 106 216 800 462 319 168 81 3 2,157 = "Q" in formula 2 0 157 Total discounts 0 16 24 64 30 14 6 4 1 0 5 Additions less Reductions = "J" in formula 2 0 0 0 0 5 0 0 0 3 = "F" in formula 2 **Proportion for relevant Band** 6 8 9 11 13 15 18 Proportion for Band D = "G" in formula 2 9 9 9 9 9 9 9 9 9 2 RELEVANT AMOUNT FOR EACH BAND 1 60 149 654 437 373 235 128 6 **TOTAL RELEVANT AMOUNTS** = "A" in formula 1 2,043 4 **ESTIMATED COLLECTION RATE** = "B" in formula 1 98.8% 5 UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B") 2,018 Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943) 0 1

TAX BASE FOR CALCULATION OF TAX FOR

Notes:

1 From Valuation List / Council Tax records on 30 November 2007

BARWICK in ELMET and SCHOLES

2,018

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

BOSTON SPA

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	95	360	267	309	357	277	181	19	1,865	1
Less Exempt dwellings		0	2	9	10	9	10	4	1	0	44	1
	= "H" in formula 2	0	93	351	257	300	347	273	180	19	1,821	
Total discounts	= "Q" in formula 2	0	16	39	25	33	23	14	5	1	155	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	1	0	1	0	0	2	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	52	243	206	268	396	376	292	36		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,869	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,847	
Addition by reference to payments from Se	ecretary of State for	Defence	for Class	o exem	npt prope	erties (S	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX			1,847									

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

BRAMHAM cum OGLETHORPE

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	118	117	89	67	150	89	85	4	719	1	
Less Exempt dwellings		0	4	6	6	3	2	1	0	0	22	1	
	= "H" in formula 2	0	114	111	83	64	148	88	85	4	697		
Total discounts	= "Q" in formula 2	0	15	10	9	5	9	4	2	0	52	1	
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	2	0	0	2	3	
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2	
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2	
RELEVANT AMOUNT FOR EACH BAND		0	66	79	66	59	171	124	138	8			
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										711	4	
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5	
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									702		
Addition by reference to payments from S	Defence	for Class	O exen	npt prope	erties (S	I 1992/29	943)			0	1		
TAX BASE FOR CALCULATION OF TAX	BRAMHAM cum OGLETHORPE												

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

BRAMHOPE and **CARLTON**

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	66	13	145	280	317	383	322	21	1,547	1
Less Exempt dwellings		0	3	2	7	9	10	7	8	0	45	1
	= "H" in formula 2	0	63	11	138	271	307	376	314	21	1,502	
Total discounts	= "Q" in formula 2	0	9	1	18	26	25	17	11	0	108	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	4	4	3	0	11	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	36	8	107	245	350	525	510	42		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,823	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,801	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1	
TAX BASE FOR CALCULATION OF TA	BRAMHOPE and CARLTON											

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

CLIFFORD

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH $BAND = (H - Q + J) \times F /G$ (Formula 2)

Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	58	100	157	138	85	131	74	3	746	1
Less Exempt dwellings		0	1	0	6	6	3	0	1	0	17	1
	= "H" in formula 2	0	57	100	151	132	82	131	73	3	729	
Total discounts	= "Q" in formula 2	0	10	6	17	14	5	5	1	0	58	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	3	0	0	3	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	32	73	119	118	94	187	120	6		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										749	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									740	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	O exen	npt prope	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX FOR					CLIFFO	RD					740	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

COLLINGHAM with LINTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	14	65	113	78	151	280	468	93	1,262	1	
Less Exempt dwellings		0	1	0	5	4	4	15	25	2	55	1	
	= "H" in formula 2	0	13	65	108	74	147	265	443	91	1,207		
Total discounts	= "Q" in formula 2	0	2	6	14	10	11	14	17	2	77	1	
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	2	0	2	3	
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2	
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2	
RELEVANT AMOUNT FOR EACH BAND		0	7	46	83	64	167	362	713	177			
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,619	4	
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5	
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										1,600			
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1		
TAX BASE FOR CALCULATION OF TA	COLLINGHAM with LINTON												

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

DRIGHLINGTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		4	603	480	762	264	232	51	13	3	2,412	1
Less Exempt dwellings		0	23	12	14	7	5	0	1	0	62	1
	= "H" in formula 2	4	580	468	748	257	227	51	12	3	2,350	
Total discounts	= "Q" in formula 2	0	84	39	49	12	8	1	1	1	194	1
Additions less Reductions	= "J" in formula 2	0	0	0	5	0	1	0	0	0	6	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		2	331	333	626	245	269	72	19	5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,902	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,879	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	s O exen	npt prope	erties (S	I 1992/29	943)			0	1
TAX BASE FOR CALCULATION OF TAX FOR					DRIGHI	LINGTO	<u>N</u>				1,879	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

GILDERSOME

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH $BAND = (H - Q + J) \times F /G$ (Formula 2)

Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band

and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		5	653	689	770	190	221	33	8	1	2,570	1
Less Exempt dwellings		0	25	16	6	2	5	0	0	0	53	1
	= "H" in formula 2	5	628	673	764	188	216	33	8	1	2,517	
Total discounts	= "Q" in formula 2	1	85	66	52	7	9	1	0	1	221	1
Additions less Reductions	= "J" in formula 2	0	0	0	1	0	0	1	0	0	2	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		2	362	473	634	181	253	48	13	1		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,967	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,943	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	o exem	npt prope	erties (S	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX FOR					GILDEF	RSOME					1,943	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

GREAT and LITTLE PRESTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		3	274	31	239	47	45	8	6	0	653	1
Less Exempt dwellings		0	4	0	6	1	7	0	0	0	18	1
	= "H" in formula 2	3	270	31	233	46	38	8	6	0	635	
Total discounts	= "Q" in formula 2	0	30	2	12	3	1	0	0	0	48	1
Additions less Reductions	= "J" in formula 2	0	0	0	10	0	0	0	0	0	10	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND)	2	160	23	206	43	46	11	10	0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										501	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUI	_ATION OF TAX: ("A	" x "B")									495	
Addition by reference to payments from Secretary of State for		Defence	for Class	O exen	npt prop	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR:				GREAT	and LI	TTLE PR	ESTON			495	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

HAREWOOD

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	9	31	314	333	224	251	343	75	1,580	1
Less Exempt dwellings		0	2		5	3	5	8	9	2	34	1
	= "H" in formula 2	0	7	30	309	330	219	243	334	73	1,546	
Total discounts	= "Q" in formula 2	0	1	5	32	31	14	12	12	2	108	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	1	0	0	0	0	1	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND)	0	4	20	247	301	251	334	537	142		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,836	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,814	
Addition by reference to payments from S	Defence	for Class	s O exen	npt prope	erties (S	l 1992/2	943)			0	1	
TAX BASE FOR CALCULATION OF TA	X FOR:				HAREV	/OOD					1,814	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

HORSFORTH

TAX BASE = A x B (Formula 1)

(Formula 2)

Notes:

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band

and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		4	895	2,428	2,149	1,562		378	161	8	8,410	1
Less Exempt dwellings	= "H" in formula 2	4	29 866	120 2,308	56 2,093	24 1,538	13 812	2 376	154	7	252 8,158	1
Total discounts	= "Q" in formula 2	1	144	261	181	96	38	12	6	2	738	1
Additions less Reductions	= "J" in formula 2	0	0	10	1	1	4	0	0	0	16	3
Proportion for relevant Band Proportion for Band D	= "F" in formula 2 = "G" in formula 2	5 9	6 9	7 9	8 9	9 9	11 9	13 9	15 9	18 9		2 2
RELEVANT AMOUNT FOR EACH BAND		2	481	1,600	1,700	1,443	952	526	247	11		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										6,962	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									6,878	
Addition by reference to payments from Se	ecretary of State for	Defence	for Class	O exen	npt prope	erties (SI	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX	(FOR:				<u>HORSF</u>	<u>ORTH</u>					6,878	

1 From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

EAST KESWICK

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	13	64	35	47	61	77	183	4	484	1
Less Exempt dwellings		0	1	0	0	3	1	2	2	0	9	1
	= "H" in formula 2	0	12	64	35	44	60	75	181	4	475	
Total discounts	= "Q" in formula 2	0	2	7	3	5	6	3	7	0	32	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	1	0	0	1	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9		9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND)	0	7	45	28	40	66	106	290	8		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										590	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUI	ATION OF TAX: ("A	" x "B")									583	
Addition by reference to payments from Secretary of State fo		Defence	for Class	s O exen	npt prop	erties (S	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR:				EAST M	ESWIC	<u>K</u>				583	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

KIPPAX

TAX BASE = A x B (Formula 1)

(Formula 2)

Notes:

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band

and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		4	1,337	1,094	1,124	459	125	29	3	1	4,176	1
Less Exempt dwellings		0	52	38	16	3	0	2	0	0	111	1
	= "H" in formula 2	4	1,285	1,056	1,108	456	125	27	3	1	4,065	
Total discounts	= "Q" in formula 2	1	142	89	56	17	4	2	1	1	311	1
Additions less Reductions	= "J" in formula 2	0	0	0	15	0	0	0	0	0	15	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		2	762	752	948	439	148	37	4	1		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										3,093	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									3,056	
Addition by reference to payments from Secretary of State for		Defence	for Class	O exen	npt prope	erties (S	1992/29	943)			0	1
TAX BASE FOR CALCULATION OF TAX	K FOR				KIPPAX	<u>(</u>					3,056	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

LEDSHAM

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	0		3			11	33	1	74	1
Less Exempt dwellings	= "H" in formula 2	0	0		3			0 11	1 32	<u>0</u>	<u>4</u> 70	1
										-		
Total discounts	= "Q" in formula 2	0	0	3	0	1	0	0	1	0	5	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BANK)	0	0	7	3	3	9	16	52	2		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										92	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCU	LATION OF TAX: ("A	" x "B")									91	
Addition by reference to payments from Secretary of State fo		Defence	for Class	s O exen	npt prop	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR				LEDSH	AM_					91	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

LEDSTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		1	64	29	6	15	17	22	22	1	177	1
Less Exempt dwellings		0	1	0	0	1	0	0	0	0	2	1
	= "H" in formula 2	1	63	29	6	14	17	22	22	1	175	
Total discounts	= "Q" in formula 2	0	5	2	1	1	1	2	1	0	11	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1	39	21	5	13	20	30	35	2		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										166	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									164	
addition by reference to payments from Secretary of State fo		Defence	for Class	O exem	npt prope	erties (S	1992/29	943)			0	1
TAX BASE FOR CALCULATION OF TAX	(FOR				LEDST	<u>ON</u>					164	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

MICKLEFIELD

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		3	571	80	77	60	32	6	5	0	834	1
Less Exempt dwellings		0	16	2	2	2		0	0	0	23	1
	= "H" in formula 2	3	555	78	75	58	31	6	5	0	811	
Total discounts	= "Q" in formula 2	1	60	6	5	4	1	1	0	0	78	1
Additions less Reductions	= "J" in formula 2	0	0	10	20	0	0	0	0	0	30	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND)	1	330	64	80	54	36	8	8	0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										581	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									574	
Addition by reference to payments from Secretary of State fo		Defence	for Class	O exem	npt prope	erties (S	I 1992/29	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR:				MICKLE	EFIELD					574	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

MORLEY

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		17	5,746	3,045	2,864	1,184	726	86	28	2	13,698	1
Less Exempt dwellings		0	253	97	67	14	7	3	1	0	442	1
	= "H" in formula 2	17	5,493	2,948	2,797	1,170	719	83	27	2	13,256	
Total discounts	= "Q" in formula 2	1	771	283	198	53	21	3	2	1	1,333	1
Additions less Reductions	= "J" in formula 2	0	6	46	40	42	5	0	0	0	139	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		9	3,152	2,108	2,345	1,159	859	116	42	2		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										9,792	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									9,674	
Addition by reference to payments from Secretary of State for		Defence	for Class	O exen	npt prope	erties (S	1992/29	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR				MORLE	<u>Y</u>					9,674	

1 From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

OTLEY

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		3	796	2,101	1,667	916	518	167	57	6	6,231	1
Less Exempt dwellings		0	33	46	29	16	9	6	1	0	140	1
	= "H" in formula 2	3	763	2,055	1,638	900	509	161	56	6	6,091	
Total discounts	= "Q" in formula 2	0	127	218	149	61	23	8	2	1	589	1
Additions less Reductions	= "J" in formula 2	0	1	7	18	1	0	0	0	0	27	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		2	425	1,434	1,339	840	594	221	90	11		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										4,956	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									4,897	
Addition by reference to payments from Secretary of State fo		Defence	for Class	O exen	npt prope	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR				OTLEY						4,897	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

POOL in WHARFEDALE

TAX BASE = A x B (Formula 1)

Notes:

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	26	164	214	180	129	137	113	7	970	1
Less Exempt dwellings		0	2	6	4	4	3	2	1	0	21	1
	= "H" in formula 2	0	24	158	210	176	126	135	112	7	949	
Total discounts	= "Q" in formula 2	0	3	16	22	15	10	8	3	0	76	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	1	0	0	0	0	1	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	14	110	167	163	142	184	182	14		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										976	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									964	
Addition by reference to payments from S	Defence	for Class	s O exen	npt prop	erties (S	I 1992/29	943)			0	1	
TAX BASE FOR CALCULATION OF TA	X FOR				<u>POOL i</u>	n WHAF	RFEDAL	E			964	

1 From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

SCARCROFT

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	4	18	39	55	47	68	206	61	498	1
Less Exempt dwellings	= "H" in formula 2	0	1 3	0 18	3 36	<u>4</u> 51	2 45	65 65	202	<u>3</u> 58	19 479	1
	- 11 III IOITIUIA 2			10	30	31	40	03	202	30	413	
Total discounts	= "Q" in formula 2	0	0	1	5	5	3	4	7	1	26	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	3	2	0	0	0	5	3
Proportion for relevant Band	= "F" in formula 2	5	6		8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	2	13	28	49	54	89	326	114		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										675	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									667	
Addition by reference to payments from Secretary of State for		Defence	for Class	s O exen	npt prop	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR				SCARC	ROFT					667	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

SHADWELL

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

0

947

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND	BAND	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
		A (5/9)	Α	ь	C	ь	-	г	G	п	IOIAL	Note
Dwellings in valuation list		0	8	29	58	132	220	179	165	9	800	1
Less Exempt dwellings		0	0	2	1	4	5		0	0	13	1
	= "H" in formula 2	0	8	27	57	128	215	178	165	9	787	
Total discounts	= "Q" in formula 2	0	2	4	7	14	15	8	4	0	54	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	4	18	45	115	245	245	268	18		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										958	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A'	' x "B")									947	

Notes:

TAX BASE FOR CALCULATION OF TAX FOR

Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)

SHADWELL

1 From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

SWILLINGTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		5	644	332	315	114	58	19	8	1	1,496	1
Less Exempt dwellings		0	18	5	2	1	2	1	0	0	28	1
	= "H" in formula 2	5	626	327	313	113	56	18	8	1	1,468	
Total discounts	= "Q" in formula 2	1	71	26	18	9	2	1	0	0	127	1
Additions less Reductions	= "J" in formula 2	0	3	0	0	0	0	0	0	0	3	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		2	373	234	263	104	66	25	13	2		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,082	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									1,069	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	s O exen	npt prope	erties (SI	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR				<u>SWILLI</u>	<u>NGTON</u>					1,069	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

THORNER

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	67	88	107	111	149	70	117	19	728	1
Less Exempt dwellings		0	1	1	2	6	10	3	1	0	24	1
	= "H" in formula 2	0	66	87	105	105	139	67	116	19	704	
Total discounts	= "Q" in formula 2	0	12	13	10	11	8	3	5	0	61	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	36	58	84	94	161	93	186	38		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										750	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									741	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	o exem	npt prope	erties (S	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX	(FOR:				THORN	ER					741	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

THORP ARCH

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	0	35	90	45	69	19	68	11	337	1
Less Exempt dwellings	_ !!! !!! : f!- 0	0	0	3	1 89	43	0 69	0 19	1 67	0	7	1
	= "H" in formula 2	0	0	32	89	43	69	19	67	11	330	
Total discounts	= "Q" in formula 2	0	0	4	8	3	3	2	3	1	23	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0	0	22	72	40	80	25	107	21		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										367	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									363	
Addition by reference to payments from Se	ecretary of State for	Defence	for Class	O exem	npt prope	erties (S	1992/29	943)			0	1
TAX BASE FOR CALCULATION OF TAX	(FOR				THORP	ARCH					363	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

WALTON

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	0	2	14	12	18	19	29	3	97	1
Less Exempt dwellings	= "H" in formula 2	0	0	0	0 14	0 12	1 17	2 17	0 29	3	3 94	1
Total discounts	= "Q" in formula 2	0	0	0	1	2	1	1	1	0	6	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	1	0	0	0	1	3
Proportion for relevant Band Proportion for Band D	= "F" in formula 2 = "G" in formula 2	5 9	6 9	7 9	8	9	11 9	13 9	15 9	18 9		2
RELEVANT AMOUNT FOR EACH BAND		0	0	2	11	11	21	23	47	6		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										121	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCUL	ATION OF TAX: ("A	" x "B")									120	
Addition by reference to payments from S	ecretary of State for	Defence	for Class	s O exen	npt prop	erties (SI	1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TAX	X FOR				WALTO	<u> N</u>					120	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

WETHERBY

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH BAND = (H - Q +J) x F /G (Formula 2) Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		2	228	1,080	942	708	1,061	543	297	25	4,886	1
Less Exempt dwellings		0	9	36	22	21	14	11	5	1	120	1
	= "H" in formula 2	2	219	1,044	920	687	1,047	532	292	24	4,766	
Total discounts	= "Q" in formula 2	0	39	130	96	60	47	25	10	1	409	1
Additions less Reductions	= "J" in formula 2	0	0	1	0	1	0	1	0	0	3	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BANK)	1	120	711	733	628	1,221	734	471	46		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										4,665	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCU	LATION OF TAX: ("A	" x "B")									4,609	
Addition by reference to payments from	Secretary of State for	Defence	for Class	s O exen	npt prop	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	X FOR				WETHE	RBY					4,609	

¹ From Valuation List / Council Tax records on 30 November 2007

² Laid down in the legislation

³ Estimated

⁴ Sum of result of formula 2 for each band

⁵ As for the District as a whole (legal requirement)

CALCULATION FOR THE PARISH OF:

WOTHERSOME

TAX BASE = A x B (Formula 1)

Where "A" equals total of relevant amounts as calculated below and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH $BAND = (H - Q + J) \times F /G$ (Formula 2)

Where "H" is the number of chargeable dwellings on the relevant day

and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day

and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated

and "F" is the relevant proportion applicable to each band and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	0		3	1	1	0	2		9	1
Less Exempt dwellings	= "H" in formula 2	0	0		3		0 1	0	2		1	1
Total discounts	= "Q" in formula 2	0	0	0	0	0	0	0	0	0	1	1
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BANK)	0	0	1	2	0	1	0	3	0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.8%	5
UNADJUSTED TAX BASE FOR CALCU	LATION OF TAX: ("A	" x "B")									7	
Addition by reference to payments from S	Secretary of State for	Defence	for Class	s O exen	npt prop	erties (S	I 1992/2	943)			0	1
TAX BASE FOR CALCULATION OF TA	XX FOR:				WOTHE	ERSOME	<u> </u>				7	

- 1 From Valuation List / Council Tax records on 30 November 2007
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

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Agenda Item 7

Originator: Ian Walton

Tel: 2474350

Report of the Assistant Chief Executive (Corporate Governance)

Council

Date: 16th January 2008

Subject: Recommendations of the Executive Board

Electoral Wards Affected:	Specific Implications For:
	Equality and Diversity
	Community Cohesion
Ward Members consulted (referred to in report)	Narrowing the Gap

1.0 Purpose of Report

- 1.1 To present for the consideration of Council two separate recommendations of the Executive Board on the following subjects:
 - Further to the resolution of 31st October 2007 to pass a further formal resolution in relation to the Leeds Local Act of Parliament for the control of Street Trading, as worded by the Council's Parliamentary agents and as contained in recommendation 1 of this report.
 - To approve budget adjustments as recommended by the Board on 14th November 2007.

2.0 Background Information

- 2.1 On 22nd August 2007 the Executive Board approved a report on the proposed promotion of a local Act of Parliament to deal with pedlars and street trading in the City. The report contained a recommendation to Council to approve the promotion of the Act. The full report was circulated to all members of Council and Council resolved that the Act be promoted. The report also indicated that a second formal resolution would be required.
- Attached as appendix 1 to this report is a report of the Director of Resources entitled Financial Health Monitoring 2007/08 Half Year Report. The Executive Board on 14th November 2007 approved the recommendation to Council that the budget adjustments as described in paragraph 3.9 of the report be approved.

3.0 Recommendations

- 3.1 That Council approve each of the two following recommendations:
- 3.1.1 That the Resolution of this Council passed at a Meeting of the Council held on Wednesday 31st October 2007 to promote a Bill in the present Session of Parliament, pursuant to which the Bill intituled "A Bill to confer powers on Leeds City Council for the better control of street trading in the city of Leeds" has been deposited in Parliament, be and the same is hereby confirmed.
- 3.1.2 That the budget adjustments as described in paragraph 3.9 of the report of the Director of Resources and as recommended by the Executive Board on 14th November 2007 be approved.

Council/160108/Exec Board Recommendations



APPENDIX 1

Originator: D Meeson

Tel: 74250

Report of the Director of Resources

Executive Board

Date: 14th November 2007

Subject: Financial Health Monitoring 2007/08 - Half Year Report

Electoral wards affected:	Specific implications for:
	Equality and Diversity
	Community Cohesion
Ward Members consulted (referred to in report	Narrowing the gap
Eligible for call In X	Not eligible for call in (details contained in the report)

Executive Summary

- 1. The purpose of this report is to inform members of the financial health of the authority after six months of the financial year in respect of the revenue budget and the housing revenue account, and to receive the mid year update of the Annual Efficiency Statement. A separate report on the Council's Capital Programme is elsewhere on this agenda.
- 2. The report identifies that a number of council services are continuing to face financial pressures in 2007/08, often reflecting pressures which impacted on the Council's 2006/07 outturn.
- 3. It is proposed to fund areas of immediate concern from savings in capital financing costs and general fund reserves. These total £5.0m and therefore the proposed virements require approval of full Council. It is crucial that all other budget pressures are addressed by directorates who are required to continue to develop and implement action plans to manage identified pressures within available resources.
- 4. Members are asked to note the projected financial position of the authority after six months of the financial year, and are asked to note the decision of the Leader, Chief Executive and Director of Resources to approve the Annual efficiency statement mid year update 2007 for submission to the Department for Communities and Local Government by 15th November 2007.

1. PURPOSE OF REPORT

- 1.1 This report sets out for the Board the Council's financial health position for 2007/08 after six months of the financial year. The report covers revenue expenditure and income to date compared to the approved budget, the projected year end position and proposed actions to ensure a balanced budget by the year end. The report also highlights the position regarding other key financial indicators, including Council Tax collection and the payment of creditors.
- 1.2 In addition, this report sets out the Council's efficiencies which have been achieved during 2007/08 to date and the value of efficiencies which are expected to be achieved by the year end.

2. BACKGROUND INFORMATION

- 2.1 Members will recall that the net budget for the general fund was set at £505.2m, which provided for a contribution of £4.3m from reserves. As a result, the level of general fund reserves at 31st March 2008 were estimated to be £13.0m.
- 2.2. As reported in the 2006/07 outturn report to Board in June 2007, the net contribution to General Fund reserves was £6.3m in excess of the budget giving a balance carried forward of £23.6m. Taking account of the budgeted usage of reserves of £4.3m, the £0.67m approved by the Board at their meeting on the 4th April 2007 to support a number of one off initiatives, together with other potential liabilities identified in the report, it is considered that this is a prudent level to ensure that reserves at 31st March 2008 will be capable of covering the estimated financial risk of the authority as assessed using the risk based reserves strategy.
- 2.3 Budget Monitoring is a continuous process throughout the year, and this report reviews the position of the budget after six months and comments on the key issues impacting on the overall achievement of the budget for the current year.

3. MAIN ISSUES

- 3.1 Within adult social services there is a projected overspend of £3.3m, a significant proportion of which reflects some ongoing demand pressures. The learning disability service is experiencing continued demand pressures in line with national trends, for which a year-end overspend of £1.3m is projected for commissioned services. Within learning disability services the complexity of cases results in volatile expenditure patterns which are difficult to predict accurately. The number of intensive care packages this year has exceeded the amount budgeted. The growth in direct payments, a key performance target, is also presenting a financial pressure amounting to £0.6m. Some budgeted savings are not now projected to be achieved in full, although contingency actions have been identified to offset the financial impact of this as far as possible.
- 3.2 Within Children's Services, the pressures within social care being experienced in the early part of this financial year have continued. Projected spend on children's placements is currently forecast to exceed the budget provision by £1.1m. This mainly reflects increased numbers of children and fee-paid foster carers, together with higher

APPENDIX 1

than anticipated spend on leaving care services and costs for unaccompanied asylum seeking children exceeding the grant claimable. There are also some pressures within the non-placement elements of the social care budget, including staffing and transport as well as some staffing pressures within the Director of Children's Services (DCS) Unit. The overall half-year position for Children's Services is a projected overspend of £2m.

- 3.3 As reported in the first quarter report, the Parks and Countryside service of City Development continues to face a number of significant budget pressures. These amount to £670k expenditure primarily relate to staffing, materials and transport and a projected income shortfall of £500k including £130k within cemeteries and crematoria reflecting trends to date. In addition a pressure of £400k is projected in respect of PFI and sport trust development costs within the Sport and Active Recreation service. These pressures have been partly offset by £300k following the invocation of penalty clauses in the Street Lighting contract due to the failure to achieve the column implementation programme to the agreed timescales.
- In Environment and Neighbourhoods a variation of £500k is projected within Roseville doors which reflects lower than anticipated turnover based on the trading position after six months. Within the Housing General Fund residual costs of £349k associated with the implementation of the new Housing Needs staffing structure are partially offset by underspends of £47k within the Strategic Landlord and the Strategic Commissioning Body.
- 3.5 Within former City Services the projected outturn position of £0.7m relates to Streetscene services. The main areas of concern are additional expenditure of £0.3m to be incurred on vehicle repairs, staffing costs of £0.2m, together with a projected reduction in income received of £0.2m from electricity generated from the closed landfill site at Gamblethorpe.
- 3.6 The catering trading agency is projecting an overspend which mainly reflects a 7% decline in primary school meal numbers and an under-recovery of overheads at the cold store due to a shift to fresh food provision and the loss of PFI school business. Although an action plan has been put in place, a break even position is still projected although this represents a variation to the budget of £0.3m. The cold store is now being reviewed to determine its future although in the short term the adult care frozen community meals service is being run from the site which help offset losses. Commercial Services are currently conducting a major option appraisal of the service to determine its medium term viability, in conjunction with Children's services.
- 3.7 Following the outcome of a Judical Review of the LABGI scheme, £1.5m received in respect of previous years was transferred to the contingency fund, although the forecast for LABGI income relating to 2007/08 which continues to show growth in rateable values, has been scaled down to reflect the likely share of the national pot. However proposed changes to the regulations regarding Minimum Revenue Provision, whilst difficult to quantify accurately at this stage, are anticipated to offset the shortfall on LABGI. The position will be closely monitored.
- 3.8 As agreed by Board at month 3 savings in capital financing costs of £4.2m were transferred to the equal pay/job evaluation reserve. A capitalisation directive has now been received from the DCLG in respect of equal pay costs incurred in 2007/08 and the latest projected costings for job evaluation in year is £6.5m compared to the base

budget of £3.0m, although this is still subject to agreement. It is proposed therefore to release funds from the reserve once the position is finalised.

3.9 As can be seen from the above, there are a number of potentially significant pressures facing the Council in 2007/08. It is proposed that funding is made available from savings in capital financing costs and by releasing general fund reserves in the sum of £ 5.0m to those areas of immediate concern as follows:-

•	Adult Social Services – Learning Disability Commissioning	£1.3m
•	Adult Social Services – Direct Payments	£0.6m
•	Children's Services – children's placements and DCS unit staffing	£1.3m
•	Recreation services	£1.0m
•	Roseville doors	£0.5m
•	Catering trading agency	£0.3m

- 3.10 After funding the above pressures, general fund reserves are projected to be above the minimum level required under the risk based reserves policy.
- 3.11 In accordance with this policy, it is proposed that any underspends, or overspends above the allocations set out in paragraph 3.9, will be carried forward.

4 SCHOOLS

- 4.1 School reserves stood at £6.1m as at 31st March 2007. This comprised surpluses in primary and special schools and a deficit of £1.6m in the secondary school sector.
- 4.2 There are a number of schools which have set deficit budgets for 2007/08. In accordance with the Council's policy on licensed budgets, such schools are required to submit action plans detailing how they intend to move towards a balanced position. The evaluation of these plans does raise a number of issues as to deliverability and it is proposed, in conjunction with Education Leeds, to review the current licensed deficit policy and its application.

5 REVENUE BUDGET MONITORING POSITION - HOUSING REVENUE ACCOUNT (HRA)

- 5.1 Six months into the new financial year, income is projected to exceed the latest estimate by £0.9m, reflecting additional property services' income, a significantly improved voids position, and lower council property sales resulting in higher retained property numbers. This is partly offset by increased property services' staffing costs, lower income from a reduced opportunity to capitalise Right to Buy administration costs at the level of previous years, and additional management fees payable to the ALMOS by way of incentive payments, especially in relation to voids. An in year underspend of £0.8m is currently forecast, comprising a projected surplus of £0.2m, and £0.6m lower Swarcliffe PFI costs which will be utilised to provide for additional expenditure over the life of the contract.
- 5.2 Bad debts and disrepair claim costs continue their downward trend, and savings of £0.3m from the latest estimate of £2.2m are projected for the year. This will be reviewed and updated on a quarterly basis, although the level of write-offs and management of arrears over the remaining six months could significantly affect this projected level of £0.3m savings.

5.3 Of the £18.486m opening reserves, the following have been released for usage in this year: £1m to the ALMOs for inspections, £350k for Little London PFI structural surveys, £125k for Easel demolition costs, and £200k for Swarcliffe Environmental works.

6 ANNUAL EFFICIENCY STATEMENT

- 6.1 For the period 2005/06 to 2007/08 the Authority has a cumulative efficiency target of £51.2m, being 7.5% of the Authority's baseline expenditure. This baseline calculation was prepared on the basis of the Authority's actual spend for 2004/05, excluding schools, police revenue expenditure and specific one off grants.
- 6.2 In addition to delivering cumulative efficiencies totalling 7.5%, at least 50% of these (3.75% or £25.6m) had to be of a cashable nature, whereby resources are released, as opposed to non-cashable efficiencies which result from delivering enhanced outputs for the same inputs. Against this target of £51.2m, the Authority has submitted efficiencies totalling £53.1m to the end of 2006/07 and has set out planned efficiencies in a Forward Looking statement for 2007/08 totalling £12.9m.
- 6.3 At the mid point of 2007/08 the Authority is still on target to deliver efficiencies for 2007/08 of approximately £12m. Taking into account efficiencies previously reported, the cumulative position is projected to be £65.1m again a cumulative target of £51.2m.

7 COLLECTION OF LOCAL TAXATION

- 7.1 The level of Council Tax collected at the end of September 2007 is 55.94% of the debit for the year of £226m. This is slightly behind the same period last year and the performance target for the year of 96.5% is being closely monitored.
- 7.2 The collection of non-domestic rates for the first six months is 61.2% of the current net debit of £288.5m, which is 1.1% below the same period last year. Again, the performance target of 98.6% is being closely monitored.

8 PROMPT PAYMENT OF INVOICES

- 8.1 A local target of 92% for paying all undisputed invoices within 30 days of receipt of agreed terms was set for the year. For the period 1st April to 30th September the actual performance was 91.4%, the same as at the end of the first quarter of 2007/08.
- 8.2 The total number of invoices processed in the period were 386,080. Of these, 279,467 met the prompt payment criteria. After accounting for 6,793 invoices in query with the supplier, 249,438 invoices were paid within 30 days, leaving 23,236 paid after 30 days.
- 8.3 The creditor payments function has now been centralised in the Business Support centre based in Belgrave House and it is anticipated that along with the continued development of electronic ordering and invoicing of goods, and expanding the use of purchasing cards, performance will improve.

9 RECOMMENDATION

- 9.1 Members of the Executive Board are asked to
 - Note the projected financial position of the authority after six months of the new financial year

APPENDIX 1

- Recommend to Council the appropriate budget adjustments as described in paragraph 3.9
- Note the decision of the Leader, Chief executive and Director of Resources to approve the Annual efficiency statement – mid year update 2007 for submission to the Department for Communities and Local Government by 15th November 2007

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Agenda Item 8

Originator: Ian Walton

Tel: 2474350

Report of the Assistant Chief Executive (Corporate Governance)

Council

Date: 16th January 2008

Subject: Recommendation of Scrutiny Board (Health and Adult Social Care)

Electoral Wards Affected:	Specific Implications For:
	Equality and Diversity
	Community Cohesion
Ward Members consulted (referred to in report)	Narrowing the Gap

1.0 Purpose of Report

1.1 To present to Council a recommendation of the Scrutiny Board (Health and Adult Social Care) in relation to the fluoridation of water supplies and to propose how the matter be progressed.

2.0 Background Information

2.1 On 19th November 2007 the Scrutiny Board (Health and Adult Social Care) approved a draft statement arising from a dentistry workshop meeting held on 1st October 2007. Recommendation 1 from the approved statement is as follows:

"Whilst recognising that there are ethical issues involved, we recommend that Leeds City Council re-opens the debate on fluoridation, having regard to the evidence of improved dental health in the children of the fluoridated cities of Birmingham and Newcastle".

3.0 Main Issues

- 3.1 The wish of the Scrutiny Board was that this issue should be the subject of debate by full Council. Council Procedure Rules do not offer a process or mechanism whereby a debate can simply arise from the recommendation. The most appropriate means of securing the debate would seem to be by way of a White Paper motion and in the event of Council accepting the recommendation it is suggested that Whips should consider appropriate arrangements.
- 3.2 As the recommendation also refers to evidence in relation to fluoridation and dental health it would also be appropriate that all Councillors be apprised of such evidence prior to debate in full Council.

4.0 Recommendations

- 4.1 That the recommendation of the Scrutiny Board (Health and Adult Social Care), requesting Council to re-open the debate on fluoridation, be accepted.
- 4.2 The Whips be requested to agree arrangements to secure debate at a future meeting of Council.
- 4.3 That in the interim the Head of Scrutiny and Member Development provides a summary of evidence to all members of Council.

Council/160108/Recommendation of Scrutiny Board (Health&Adult Social Care).doc

Agenda Item 9

LEEDS CITY COUNCIL 18th JANUARY 2008

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